

# ANNUAL REPORT 2013

Deering  
New Hampshire



## Deering Volunteers

Welcome to your 2013 Town Report, a collection of the combined efforts of dozens of committed and dedicated citizens of Deering. Your neighbors have given their wisdom, time and sometimes their patience to make Deering a better place to call home. Deering simply cannot continue to be Deering without her volunteers.

While I run the risk of leaving out many who do so much, I'd like to point out a few folks who even among volunteers have given much more than they were asked or was expected of them.

**John Lassey:** John has been our Town Moderator for nearly 20 years. He's also been the chair of the Zoning Board of Adjustment. I have come to rely on John for a steady and fair keeper of meetings, and as an excellent, trusted resource on matters of procedure. He's also a heck of a nice guy. Deering will certainly miss the calm and confident Mr. Lassey.

**Keith Johnson:** Keith has been the chairman of the Planning Board, is a current member, and is the chairman of the Conservation Commission. He's the town representative to the Central NH Regional Planning Commission, and the Concord Regional Solid Waste Resource Recovery Co-Op. He's also the Webmaster. In addition to all of this, it is one Keith Johnson who spent dozens of hours collating and designing the very town report you are holding. That's a lot of personal time given freely to the Town; thank you Keith!

Every committee and commission is run by members of the community. Some of them are retired with 'free time', but many work full-time and have families with children. Certainly all have sacrificed some special family moments simply to be a part of their community. Without these volunteers, certain required tasks would likely either go undone, or we would have to hire staff to address them. In other words, your volunteer neighbors are helping to keep your taxes low—and they'd love to meet you. Check with the town's website to see what volunteer options are available.

We also have wonderful employees with the same dedication to Deering. Peter Beard is pushing 30 years with the highway department—thirty years! Mark Poland and Hobart Kiblin have each spent over ten years with Pete. Our Fire and Rescue service have many members with ten more years of service: Chief Jim Tramontozzi: 20 years, Deputy Chief Andy Anderson: 28 years, Captain Doug Connor: 24 years, Rescue Captain Daryl Mundy: 20 years, Rescue Lieutenant Cindy Gidley: 14 years, and Firefighter/EMR Chrissy Elliot: 10 years. On the Police Department, both Jim Pushee and Tom Cavanaugh have served over ten years each. These folks provide a level of experience and commitment that would be quite hard to replace, and we thank them all.

For the folks noted here, for all of those who currently volunteer and for those new residents interested in joining in the fun, this Town Report is dedicated to you.

Aaron Gill  
*Selectman*

# ANNUAL TOWN REPORTS 2013

Deering  
New Hampshire



[www.deering.nh.us](http://www.deering.nh.us)



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# WARRANT





**2014 TOWN WARRANT**

To the inhabitants of the Town of Deering in the County of Hillsborough s.s., in said State, qualified to vote in Town Affairs:

GREETINGS!

You are hereby notified to meet at the Town Hall in said Deering on **Tuesday the 11<sup>th</sup> day of March, 2014 at 11:00 A.M.** in the morning to act upon the following subjects:

**ARTICLE 1:** To choose all necessary Town Officers for the ensuing year.

Selectman - 3 year term  
 Selectman - 1 year term  
 Moderator - 2 year term  
 Treasurer - 3 year term  
 Town Clerk/Tax Collector - 1 year term  
 Supervisor of the Checklist - 6 year term  
 Library Trustee - 3 year term  
 Library Trustee - 2 year term  
 Library Trustee - 1 year term  
 Cemetery Trustee - 3 year term  
 Trustee of the Trust Funds - 3 year term

**ARTICLE 2: Citizen Petition**

Shall we adopt the provisions of RSA 40:13 (know as SB 2) to allow official ballot voting on all issues before the Town of Deering on the second Tuesday of March?

(60% majority vote required for passage)

**POLLS WILL OPEN AT 11:00 A.M.** and remain open until **7:00 P.M.**

**ADDITIONALLY**, pursuant to RSA 39:2-a, you are hereby notified that Articles 3 through 11 will be taken up on **Saturday the 15<sup>th</sup> of March, 2014 next, at 9:00 A.M. in the morning at Town Hall**

**ARTICLE 3: (To Provide Funds for the Lease-Purchase of a Backhoe for the Highway and Street Department)**

To see if the Town will vote to authorize the Board of Selectmen to enter into a three year lease-purchase agreement for ONE HUNDRED THIRTY THREE THOUSAND EIGHT HUNDRED AND TWENTY THREE DOLLARS (\$133,823) for the purpose of lease purchasing a Backhoe for the Highway and Streets Department and to raise and appropriate the sum of FORTY SEVEN THOUSAND THREE HUNDRED AND FORTY SEVEN DOLLARS (\$47,347) for the first year's lease purchase payment.

**The Board of Selectmen recommends this Article**

(2/3rd ballot vote required for passage)



**ARTICLE : 4 (To Accept the Town Reports)**

To see if the Town will vote to accept the 2013 reports of the Town officials, agents and committees, and to accept the 2012 auditor's report.

The Board of Selectmen recommends this Article

**ARTICLE: 5 (To Appropriate Operating Budget Funds for the Fiscal Year 2014)**

To see if the Town will vote to raise and appropriate the sum of ONE MILLION, SEVEN HUNDRED FORTY NINE THOUSAND EIGHT HUNDRED THIRTY EIGHT DOLLARS (\$1,749,838) for the purpose of general municipal operations, not including any amount raised and appropriated in any separate warrant article

1	Executive	\$	173,245.
2	Election and Registration	\$	26,862
3	Financial Administration	\$	42,104
4	Legal Expenses/Prosecution	\$	21,000
5	Planning and Zoning	\$	8,006
6	General Government Buildings	\$	41,660
7	Cemeteries	\$	16,035
8	Workers Comp	\$	18,881
9	CNHRPC/NHMA	\$	3,485
10	Police Department	\$	271,576
11	Ambulance	\$	0
12	Fire Department	\$	88,237
13	Emergency Management	\$	1
14	Highways	\$	671,309
15	Solid Waste Disposal	\$	97,853
16	Health Agencies and Program	\$	3,700
17	Direct Assistance (Welfare)	\$	17,645
18	Hillsboro Parks and Recreation Programs	\$	25,000
19	Library	\$	1,740
20	Conservation Commission	\$	2,040
21	Bonds & Notes: Principal	\$	190,872
22	Bonds & Notes: Interest	\$	23,587
23	Interest of Tax Anticipation Notes	\$	5,000
	<b>TOTAL</b>	<b>\$</b>	<b>1,749,838</b>

The Board of Selectmen recommends this Article



**ARTICLE 6: (To Add funds to Previously Established Trust Funds)**

To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED FORTY SEVEN THOUSAND SIX HUNDRED AND FORTY FOUR DOLLARS (\$147,644) to be added to the previously established Capital Reserve and/or Expendable Trust Funds.

Computer Capital Reserve Fund	\$	5,000
Road Reconstruction/Maintenance Expendable Trust Fund	\$	116,194
Exotic Weed Expendable Trust Fund	\$	5,000
Government Building Expendable Trust Fund	\$	10,000
Turnout Gear Expendable Trust Fund	\$	5,000
Town Celebration Expendable Trust Fund	\$	200
Fire Department Building Expendable Trust Fund	\$	5,000
Planning Board Master Plan Expendable Trust Fund	\$	1,250
<b>TOTAL</b>	<b>\$</b>	<b>147,644</b>

**The Board of Selectmen recommends this Article**

**ARTICLE 7: (To Establish an Assessing Expendable Trust Fund)**

To see if the Town will vote to establish an Expendable Trust Fund under provisions of RSA 31:19-a, to be known as the Assessing Expendable Trust Fund for the purpose of providing funds for the Assessing Contract and to raise and appropriate the sum of THIRTY EIGHT THOUSAND FIVE HUNDRED AND SEVENTY FIVE DOLLARS (\$38,575) to be placed into this fund, and to name the Board of Selectmen as agents to expend.

**The Board of Selectmen recommends this Article**

**Article 8 : (To purchase a Police Cruiser)**

To see if the Town will vote to raise and appropriate the sum of THIRTY FIVE THOUSAND DOLLARS (\$35,000) to purchase a new cruiser for the Police Department and authorize the withdrawal of FIFTEEN THOUSAND DOLLARS (\$15,000) from the Police Vehicle Expendable Trust Fund created for that purpose. The balance of TWENTY THOUSAND DOLLARS (\$20,000) is to come from general taxation.

**ARTICLE 9: (To Purchase a Police Cruiser Video System)**

To see if the Town will vote to raise and appropriate the sum of THREE THOUSAND FIVE HUNDRED DOLLARS (\$3,500) for the purchase of a Police Cruiser Video System.






**ARTICLE 10: (To Purchase a Police Radar Trailer)**

To see if the Town will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000) for the purchase of a Police Radar Trailer.

**ARTICLE 11: (To Transact Other Business)**

To transact any other business that may be brought before this meeting.

Given under our hands and seals, this 19<sup>th</sup> day of February 2014

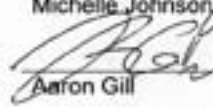
  
Michelle Johnson, Chairperson

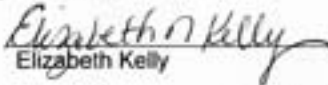
  
Aaron Gill

  
Elizabeth Kelly

**A TRUE COPY ATTESTED:**

  
Michelle Johnson, Chairperson

  
Aaron Gill

  
Elizabeth Kelly

Board of Selectmen, Deering, NH



## 2014 SUMMARY OF PROPOSED APPROPRIATIONS

Account	Description	2013 Appropriated	2014 Proposed	Increase	%
<b>4100</b>	<b>General Government</b>	<b>\$379,208</b>	<b>\$351,278</b>	<b>(\$27,930)</b>	<b>-7.4%</b>
<b>4130</b>	<b>Executive</b>	<b>\$172,345</b>	<b>\$173,245</b>		
4130.1	Board of Selectmen	\$8,374	\$8,374		
4130.2	Town Administration	\$163,110	\$163,376		
4130.3	Town Meeting	\$861	\$1,495		
<b>4140</b>	<b>Election and Registration</b>	<b>\$30,176</b>	<b>\$26,862</b>		
4140.1	Town Clerk	\$28,704	\$24,297		
4140.2	Voter Registration	\$1,472	\$2,565		
4140.3	Election Officials	\$0	\$0		
<b>4150</b>	<b>Financial Administration</b>	<b>\$66,324</b>	<b>\$42,104</b>		
4150.2	Auditing Services	\$15,000	\$13,500		
4150.3	Assessing Services	\$27,110	\$0		
4150.4	Tax Collection	\$21,523	\$25,913		
4150.5	Treasurer	\$2,691	\$2,691		
<b>4153</b>	<b>Legal Expenses</b>	<b>\$18,000</b>	<b>\$21,000</b>		
<b>4191</b>	<b>Planning and Zoning</b>	<b>\$10,313</b>	<b>\$8,006</b>		
4191.1	Planning Board	\$7,219	\$4,912		
4191.3	Zoning Board	\$3,094	\$3,094		
<b>4194</b>	<b>Gen Government Buildings</b>	<b>\$41,260</b>	<b>\$41,660</b>		
<b>4195</b>	<b>Cemeteries</b>	<b>\$17,900</b>	<b>\$16,035</b>		
<b>4196</b>	<b>Worker's Comp.</b>	<b>\$19,409</b>	<b>\$18,881</b>		
<b>4199</b>	<b>Other Gen Government</b>	<b>\$3,481</b>	<b>\$3,485</b>		
<b>4200</b>	<b>Public Safety</b>	<b>\$344,638</b>	<b>\$359,814</b>	<b>\$15,176</b>	<b>4.4%</b>
4210	Police Department	\$267,258	\$271,576		
4215	Ambulance/Rescue Services	\$1	\$0		
4220	Fire Department	\$77,378	\$88,237		
4290	Emergency Management	\$1	\$1		
4299	Dispatch Services	\$0	\$0		
<b>4300</b>	<b>Highways and Streets</b>	<b>\$664,059</b>	<b>\$671,309</b>	<b>\$7,250</b>	<b>1.1%</b>
4311	Highway Department Admin	\$388,399	\$400,149		
4312	Highway Maintenance	\$272,800	\$268,300		
4316	Street Lighting	\$2,860	\$2,860		
<b>4324</b>	<b>Solid Waste Disposal</b>	<b>\$88,290</b>	<b>\$97,853</b>	<b>\$9,563</b>	<b>10.9%</b>
<b>4415</b>	<b>Health Agencies and Programs</b>	<b>\$3,600</b>	<b>\$3,700</b>	<b>\$100</b>	<b>2.8%</b>
<b>4442</b>	<b>Direct Assistance</b>	<b>\$17,595</b>	<b>\$17,645</b>	<b>\$50</b>	<b>0.3%</b>
<b>4520</b>	<b>Hillsboro Parks &amp; Recs Programs</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>4550</b>	<b>Library</b>	<b>\$2,265</b>	<b>\$1,740</b>	<b>(\$525)</b>	<b>-23.2%</b>
<b>4611</b>	<b>Conservation Commission</b>	<b>\$1,690</b>	<b>\$2,040</b>	<b>\$350</b>	<b>20.8%</b>
<b>4711</b>	<b>Bonds &amp; Notes Principal</b>	<b>\$112,895</b>	<b>\$190,872</b>	<b>\$77,977</b>	<b>69.1%</b>
<b>4721</b>	<b>Bonds &amp; Notes Interest</b>	<b>\$18,497</b>	<b>\$23,587</b>	<b>\$5,090</b>	<b>27.6%</b>
<b>4723</b>	<b>Tax Anticipation Notes</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>0</b>	<b>0.0%</b>
	<b>SUB-TOTAL OPERATING BUDGET</b>	<b>\$1,662,737</b>	<b>\$1,749,838</b>	<b>\$87,101</b>	<b>5.2%</b>
<b>4902</b>	<b>Vehicle/Equipment/Machinery</b>	<b>\$39,000</b>	<b>\$75,847</b>		
<b>4909</b>	<b>Other Improvements</b>	<b>\$750,000</b>	<b>\$38,575</b>		
<b>4915/4916</b>	<b>Capital Reserve and/or Exp Trust</b>	<b>\$321,085</b>	<b>\$147,644</b>		
	<b>TOTAL WARRANT ARTICLES</b>	<b>\$1,110,085</b>	<b>\$262,066</b>		
	<b>TOTAL APPROPRIATIONS</b>	<b>\$2,774,822</b>	<b>\$2,011,904</b>	<b>(\$760,918)</b>	<b>-27.4%</b>
	<b>LESS: ESTIMATED REVENUES</b>	<b>\$1,271,077</b>	<b>\$482,715</b>		
	<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,501,745</b>	<b>\$1,529,189</b>	<b>\$27,444</b>	<b>1.8%</b>

## 2014 DETAIL OF PROPOSED APPROPRIATIONS

Warrant

Expense	Appropriated 2013 Budget	Proposed 2014 Budget
<b>4100 GENERAL GOVERNMENT</b>		
<b>4130 EXECUTIVE</b>		
<b>4130-1 BOARD OF SELECTMEN</b>		
4130-1-110 Selectmen Wages	7,500.00	7,500.00
4130-1-220 FICA	465.00	465.00
4130-1-225 Medicare	109.00	109.00
4130-1-392 Training & Cert.	300.00	300.00
<b>Total 4130-1 BOARD OF SELECTMEN</b>	<b>8,374.00</b>	<b>8,374.00</b>
<b>4130-2 ADMINISTRATION</b>		
4130-2-110 Town Administrator Wages	64,921.00	65,000.00
4130-2-112 Administrator Assistant Wages	30,995.00	30,000.00
4130-2-113 Assessing Clerk Wages	10,688.00	12,106.00
4130-2-210 Health Insurance	19,667.00	15,320.00
4130-2-215 Life Ins/Disability	1,494.00	750.00
4130-2-220 FICA	6,609.00	6,695.00
4130-2-225 Medicare	1,546.00	1,500.00
4130-2-230 Retirement	3,895.00	3,900.00
4130-2-340 Service Fees	300.00	300.00
4130-2-341 Telephone	4,000.00	4,000.00
4130-2-342 Cell Phone	605.00	605.00
4130-2-390 Professional Services	3,720.00	8,000.00
4130-2-391 Website & Software	1,450.00	1,450.00
4130-2-392 Training & Cert.	800.00	1,800.00
4130-2-400 Rentals & Leases	2,220.00	2,300.00
4130-2-550 Printing	2,250.00	2,250.00
4130-2-620 Dues/Books/Office Supplies	1,800.00	2,500.00
4130-2-622 Notices	1,000.00	1,000.00
4130-2-625 Postage	2,000.00	2,000.00
4130-2-630 Equip. Maint. & Repair	400.00	400.00
4130-2-681 Mileage	2,250.00	1,000.00
4130-2-740 Equipment	500.00	500.00
<b>Total 4130-2 ADMINISTRATION</b>	<b>163,110.00</b>	<b>163,376.00</b>
<b>4130-3 MODERATOR/TOWN MTG EXP</b>		
4130-3-110 Moderator Wages	100.00	300.00
4130-3-120 Ballot Clerk Wages	436.00	900.00
4130-3-220 FICA	40.00	75.00
4130-3-225 Medicare	10.00	20.00
4130-3-690 Misc. Exp	275.00	200.00
<b>Total 4130-3 MODERATOR/TOWN MTG EXP</b>	<b>861.00</b>	<b>1,495.00</b>
<b>Total 4130 EXECUTIVE</b>	<b>172,345.00</b>	<b>173,245.00</b>

**2014 DETAIL OF PROPOSED APPROPRIATIONS- Continued**

	<u>Appropriated 2013 Budget</u>	<u>Proposed 2014 Budget</u>
<b>4140 ELECTION, REG, VITAL STATS</b>		
<b>4140-1 TOWN CLERK</b>		
4140-1-110 Town Clerk Wages	5,853.00	10,010.00
4140-1-115 Assistant Clerk Wages	8,850.00	0.00
4140-1-120 Deputy Town Clerk Wages	6,407.00	6,630.00
4140-1-220 FICA	1,309.00	1,040.00
4140-1-225 Medicare	306.00	233.00
4140-1-341 Telephone	125.00	150.00
4140-1-391 Town Clerk Software	2,004.00	2,004.00
4140-1-392 Training & Cert.	650.00	650.00
4140-1-620 Dues/Books/Office Supplies	700.00	930.00
4140-1-622 Notices	0.00	50.00
4140-1-625 Postage	2,000.00	2,000.00
4140-1-681 Mileage	500.00	600.00
<b>Total 4140-1 TOWN CLERK</b>	<b>28,704.00</b>	<b>24,297.00</b>
<b>4140-2 VOTER REGISTRATION</b>		
4140-2-110 Supervisor Wages	1,242.00	2,187.00
4140-2-220 FICA	77.00	136.00
4140-2-225 Medicare	18.00	32.00
4140-2-620 Dues/Books/Office Supplies	15.00	20.00
4140-2-622 Notices	105.00	175.00
4140-2-625 Postage	15.00	15.00
<b>Total 4140-2 VOTER REGISTRATION</b>	<b>1,472.00</b>	<b>2,565.00</b>
<b>Total 4140 ELECTION, REG, VITAL STATS</b>	<b>30,176.00</b>	<b>26,862.00</b>
<b>4150 FINANCIAL ADMIN</b>		
<b>4150-2 AUDITING SERVICES</b>		
4150-2-301 Auditing Services	15,000.00	13,500.00
<b>Total 4150-2 AUDITING SERVICES</b>	<b>15,000.00</b>	<b>13,500.00</b>
<b>4150-3 ASSESSING SERVICES</b>		
4150-3-312 Assessing Contract	24,610.00	0.00
4150-3-313 Assessing Appeals	2,500.00	0.00
<b>Total 4150-3 ASSESSING SERVICES</b>	<b>27,110.00</b>	<b>0.00</b>
<b>4150-4 TAX COLLECTING</b>		
4150-4-110 Tax Collector Wages	5,853.00	10,010.00
4150-4-120 Deputy Tax Collector Wages	6,407.00	6,630.00
4150-4-191 Tax Lien Research	1,300.00	1,000.00
4150-4-220 FICA	760.00	1,040.00
4150-4-225 Medicare	178.00	233.00
4150-4-341 Telephone	125.00	150.00
4150-4-391 Software Contract	2,500.00	2,500.00
4150-4-392 Training & Cert.	600.00	500.00
4150-4-620 Dues/Books/Office Supplies	600.00	600.00
4150-4-625 Postage	2,500.00	2,500.00
4150-4-681 Mileage	250.00	350.00
4150-4-690 Registry Fees	450.00	400.00
<b>Total 4150-4 TAX COLLECTING</b>	<b>21,523.00</b>	<b>25,913.00</b>

**2014 DETAIL OF PROPOSED APPROPRIATIONS- Continued**

	<u>Appropriated 2013 Budget</u>	<u>Proposed 2014 Budget</u>
<b>4150-5 TREASURY</b>		
4150-5-110 Treasurer Wages	2,500.00	2,500.00
4150-5-220 FICA	155.00	155.00
4150-5-225 Medicare	36.00	36.00
<b>Total 4150-5 TREASURY</b>	<u>2,691.00</u>	<u>2,691.00</u>
<b>Total 4150 FINANCIAL ADMIN</b>	<b>66,324.00</b>	<b>42,104.00</b>
<b>4153 LEGAL EXPENSES</b>		
4153-1-320 Legal Services	15,000.00	18,000.00
4153-1-321 Code Enforcement	3,000.00	3,000.00
4153-1-322 Prosecution (Police)	0.00	0.00
<b>Total 4153 LEGAL EXPENSES</b>	<u>18,000.00</u>	<u>21,000.00</u>
<b>4191 PLANNING &amp; ZONING</b>		
<b>4191-1 PLANNING</b>		
4191-1-120 PB Part Time Wages	528.00	800.00
4191-1-220 FICA	33.00	50.00
4191-1-225 Medicare	8.00	12.00
4191-1-320 Legal Services	2,500.00	2,500.00
4191-1-390 Other Prof. Services	200.00	200.00
4191-1-392 Training & Cert.	150.00	150.00
4191-1-550 Printing	2,500.00	150.00
4191-1-620 Dues/Books/Office Supplies	150.00	150.00
4191-1-622 Notices	750.00	500.00
4191-1-625 Postage	400.00	400.00
<b>Total 4191-1 PLANNING</b>	<u>7,219.00</u>	<u>4,912.00</u>
<b>4191-2 ZONING</b>		
4191-2-120 ZBA Part Time Wages	528.00	528.00
4191-2-220 FICA	33.00	33.00
4191-2-225 Medicare	8.00	8.00
4191-2-320 Legal Services	1,500.00	1,500.00
4191-2-392 Training & Cert.	75.00	75.00
4191-2-620 Dues/Books/Office Supplies	100.00	100.00
4191-2-622 Notices	500.00	500.00
4191-2-625 Postage	350.00	350.00
<b>Total 4191-2 ZONING</b>	<u>3,094.00</u>	<u>3,094.00</u>
<b>Total 4191 PLANNING &amp; ZONING</b>	<b>10,313.00</b>	<b>8,006.00</b>



**2014 DETAIL OF PROPOSED APPROPRIATIONS- Continued**

	<u>Appropriated 2013 Budget</u>	<u>Proposed 2014 Budget</u>
<b>4194 GEN GOVERNMENT BLDG</b>		
4194-1-360 TH Custodial Service	4,800.00	5,200.00
4194-1-390 TH Groundskeeping	3,610.00	3,610.00
4194-1-410 TH Electricity	5,600.00	5,600.00
4194-1-411 TH Heat & Oil	8,000.00	8,000.00
4194-1-430 TH Maint. & Repairs	8,500.00	8,500.00
4194-1-480 TH Property & Liability Insurance	10,250.00	10,250.00
4194-1-610 TH General Supplies	500.00	500.00
<b>Total 4194 GEN GOVERNMENT BLDG</b>	<b>41,260.00</b>	<b>41,660.00</b>
<b>4195 CEMETERIES</b>		
4195-1-490 Mowing Contract	15,400.00	15,400.00
4195-1-690 Misc. Exp.	2,500.00	635.00
<b>Total 4195 CEMETERIES</b>	<b>17,900.00</b>	<b>16,035.00</b>
<b>4196 WORKERS COMP</b>		
4196-2-260 Worker's Compensation	19,409.00	18,881.00
<b>Total 4196 WORKERS COMP</b>	<b>19,409.00</b>	<b>18,881.00</b>
<b>4199 OTHER GENERAL GOVERNMENT</b>		
4199-1-001 Local Government Center	1,475.00	1,475.00
4199-2-001 Central NH Regional Planning Comm.	2,006.00	2,010.00
<b>Total 4199 OTHER GENERAL GOVERNMENT</b>	<b>3,481.00</b>	<b>3,485.00</b>
<b>Total 4100 GENERAL GOVERNMENT</b>	<b>379,208.00</b>	<b>351,278.00</b>
<b>4200 PUBLIC SAFETY</b>		
<b>4210 POLICE</b>		
4210-1-110 PD Chief Wages	58,063.00	60,694.00
4210-1-115 PD Full Time Wages	40,779.00	35,530.00
4210-1-120 PD Part Time Wages	36,954.00	40,205.00
4210-1-130 Overtime	100.00	1,000.00
4210-1-150 On Call	5,000.00	5,000.00
4210-1-210 Health Insurance	26,951.00	28,342.00
4210-1-215 Life Insurance/Disability	1,662.00	2,049.00
4210-1-220 FICA	2,979.00	2,895.00
4210-1-225 Medicare	2,105.00	2,073.00
4210-1-230 Retirement	22,363.00	24,345.00
4210-1-290 Detail Reimbursement	500.00	500.00
4210-1-341 Telephone	2,200.00	2,000.00
4210-1-342 Cell Phone	1,900.00	1,750.00
4210-1-390 Animal Control	500.00	500.00
4210-1-391 Software Contract	700.00	700.00
4210-1-392 Training & Cert.	3,000.00	3,000.00
4210-1-480 Property/Vehicle/Liability Ins.	6,130.00	6,130.00
4210-1-610 General Supplies	1,000.00	1,000.00
4210-1-611 Police Explorer Post	500.00	500.00

**2014 DETAIL OF PROPOSED APPROPRIATIONS- Continued**

	<b>Appropriated 2013 Budget</b>	<b>Proposed 2014 Budget</b>
4210-1-620 Dues/Books/Office Supplies	1,400.00	1,400.00
4210-1-625 Postage	100.00	100.00
4210-1-630 Equipment Maint. & Repair	500.00	1,100.00
4210-1-635 Gasoline	11,500.00	10,500.00
4210-1-660 Vehicle Repairs	3,350.00	3,000.00
4210-1-680 Uniforms	1,250.00	1,250.00
4210-1-690 Witness Reimbursement	200.00	200.00
4120-1-700 Prosecution (Police)	19,572.00	19,313.00
4120-1-800 PD Hillsboro Dispatch	16,000.00	16,500.00
<b>Total 4210 POLICE</b>	<b>267,258.00</b>	<b>271,576.00</b>
<b>4215 AMBULANCE</b>		
4215 AMBULANCE		
4215-2-695 Misc. Exp	1.00	0.00
<b>Total 4215 AMBULANCE</b>	<b>1.00</b>	<b>0.00</b>
<b>4220 FIRE</b>		
4220-1-120 FD Part Time Wages	18,874.00	11,250.00
4220-1-121 Ambulance Part Time Wages	0.00	11,250.00
4220-1-122 Admin Part Time Wages	0.00	2,500.00
4220-1-215 Life/Disability Insurance	900.00	900.00
4220-1-220 FICA	1,168.00	1,563.00
4220-1-225 Medicare	273.00	350.00
4220-1-341 Telephone	2,300.00	2,300.00
4220-1-342 Cell Phone	360.00	360.00
4220-1-392 Training & Cert.	3,800.00	5,000.00
4220-1-520 Property/Vehicle/Liability Ins.	3,700.00	3,700.00
4220-1-620 Dues/Books/Office Supplies	800.00	800.00
4220-1-630 Equipment Maint. & Repairs	4,000.00	4,000.00
4220-1-635 Fuel	3,600.00	3,600.00
4220-1-660 Vehicle Maint. & Repairs	4,000.00	4,000.00
4220-1-683 Forestry	900.00	900.00
4220-1-740 New Equipment	5,750.00	4,300.00
4220-5-680 Community Education	400.00	400.00
4220-8-410 Building Electricity	2,800.00	2,800.00
4220-8-411 Building Heat & Oil	7,500.00	7,500.00
4220-8-430 Building Maint. & Repairs	0.00	0.00
4220-1-350 Med Suppls/Paramed/Billing Serv	0.00	5,200.00
4220-8-800 FD Concord Dispatch	16,253.00	15,564.00
<b>Total 4220 FIRE</b>	<b>77,378.00</b>	<b>88,237.00</b>
<b>4290 EMERGENCY MANAGEMENT</b>		
4290-1-695 Misc. Exp.	1.00	1.00
<b>Total 4290 EMERGENCY MANAGEMENT</b>	<b>1.00</b>	<b>1.00</b>
<b>Total 4200 PUBLIC SAFETY</b>	<b>344,638.00</b>	<b>359,814.00</b>

**2014 DETAIL OF PROPOSED APPROPRIATIONS- Continued**

	<u>Appropriated 2013 Budget</u>	<u>Proposed 2014 Budget</u>
<b>4300 HIGHWAYS</b>		
<b>4311 HIGHWAY DEPT ADMIN</b>		
4311-1-110 HD Full Time Wages	207,152.00	210,414.00
4311-1-120 HD Part Time Wages	2,500.00	5,000.00
4311-1-140 Overtime/Comp Time	30,000.00	30,000.00
4311-1-160 Comp. Time	83,038.00	87,324.00
4311-1-210 Health Insurance	3,912.00	4,007.00
4311-1-215 Life Insurance/Disability	15,044.00	15,215.00
4311-1-220 FICA	3,520.00	3,560.00
4311-1-225 Medicare	12,429.00	12,625.00
4311-1-230 Retirement	300.00	300.00
4311-1-341 Telephone	745.00	745.00
4311-1-342 Cell Phone	500.00	1,000.00
4311-1-392 Training & Cert.	3,500.00	3,500.00
4311-1-410 Building Electricity	9,500.00	9,500.00
4311-1-411 Building Heat & Oil	5,500.00	5,500.00
4311-1-430 Building Maint. & Repairs	5,259.00	5,259.00
4311-1-520 Property/Vehicle/Liability Insurance	500.00	500.00
4311-1-620 Dues/Books/Office Supplies	0.00	500.00
4311-1-680 Uniforms	3,000.00	3,200.00
4311-1-800 HD Hillsboro Dispatch	2,000.00	2,000.00
<b>Total 4311 HIGHWAY DEPT ADMIN</b>	<b>388,399.00</b>	<b>400,149.00</b>
<b>4312 HIGHWAY MAINTENANCE</b>		
4312-1-610 General Supplies	17,000.00	20,500.00
4312-1-635 Vehicle Fuel	65,000.00	65,000.00
4312-1-740 New Equipment	6,000.00	6,000.00
4312-2-390 Contract Services	800.00	800.00
4312-2-631 Culverts	5,000.00	0.00
4312-2-632 Salt	50,000.00	50,000.00
4312-2-633 Cold Patch	2,500.00	2,500.00
4312-2-634 Dust Control	18,000.00	11,000.00
4312-2-635 Cracksealing	14,500.00	14,500.00
4312-2-636 Roadside Mowing	6,500.00	6,500.00
4312-2-637 Gravel Crushing	25,000.00	25,000.00
4312-2-638 Tree Removal	3,500.00	3,500.00
4312-2-639 Sand	19,000.00	19,000.00
4312-2-660 Vehicle Maint. & Repair	40,000.00	44,000.00
<b>Total 4312 HIGHWAY MAINTENANCE</b>	<b>272,800.00</b>	<b>268,300.00</b>
<b>4316 STREET LIGHTING</b>		
4316-3-410 Electricity	2,860.00	2,860.00
<b>Total 4316 STREET LIGHTING</b>	<b>2,860.00</b>	<b>2,860.00</b>
<b>Total 4300 HIGHWAYS</b>	<b>664,059.00</b>	<b>671,309.00</b>

**2014 DETAIL OF PROPOSED APPROPRIATIONS- Continued**

	<u>Appropriated 2013 Budget</u>	<u>Proposed 2014 Budget</u>
<b>4324 SOLID WASTE DISPOSAL</b>		
4324-1-390 Hillsboro Transfer Station	60,000.00	69,283.00
4324-2-390 Tipping Fees	26,720.00	27,000.00
4324-3-390 Disposal Contract - Waste Mgmt.	1,570.00	1,570.00
<b>Total 4324 SOLID WASTE DISPOSAL</b>	<b>88,290.00</b>	<b>97,853.00</b>
<b>4415 HEALTH AGENCIES &amp; PROGRAMS</b>		
4415-1-391 Project Lift	0.00	400.00
4415-1-392 American Red Cross	1,000.00	1,000.00
4415-1-393 St. Joseph Community Service	600.00	300.00
4415-1-394 Senior Citizens Services	2,000.00	2,000.00
<b>Total 4415 HEALTH AGENCIES &amp; PROGRAMS</b>	<b>3,600.00</b>	<b>3,700.00</b>
<b>4442 DIRECT ASSISTANCE</b>		
4442-1-110 Welfare Officer Wages	2,411.00	2,457.00
4442-1-220 FICA	149.00	152.00
4442-1-225 Medicare	35.00	36.00
4442-1-690 Medical Assistance	500.00	500.00
4442-2-690 Rent Assistance	4,500.00	4,500.00
4442-3-690 Utility Assistance	3,000.00	3,000.00
4442-4-690 Heat Assistance	5,000.00	5,000.00
4442-5-690 Food Assistance	2,000.00	2,000.00
<b>Total 4442 DIRECT ASSISTANCE</b>	<b>17,595.00</b>	<b>17,645.00</b>
<b>4520 PARKS &amp; RECS PROGRAMS</b>		
4520-2-390 Hillsboro Park & Rec. Contract	25,000.00	25,000.00
<b>Total 4520 PARKS &amp; RECS PROGRAMS</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>4550 LIBRARY</b>		
4550-1-410 Building Electricity	190.00	140.00
4550-1-610 General Supplies/Dues/Postage	300.00	150.00
4550-1-640 Books & Informational Services	400.00	800.00
4550-1-692 Literacy Programs	1,375.00	650.00
<b>Total 4550 LIBRARY</b>	<b>2,265.00</b>	<b>1,740.00</b>
<b>4611 CONSERVATION COMMISSION</b>		
4611-2-392 Training & Cert.	25.00	25.00
4611-2-620 Dues/Books/Office Supplies	300.00	300.00
4611-2-622 Notices	50.00	50.00
4611-2-625 Postage	50.00	50.00
4611-2-680 Maps/Files/Resources	0.00	150.00
4611-2-690 Misc. Exp	100.00	100.00
4611-2-692 Deering Lake Testing	665.00	665.00
4611-2-694 Roads & Trails	50.00	50.00
4611-2-696 Duck Boxes	0.00	150.00
4611-2-695 Conservation Camp	450.00	500.00
<b>Total 4611 CONSERVATION COMMISSION</b>	<b>1,690.00</b>	<b>2,040.00</b>

**2014 DETAIL OF PROPOSED APPROPRIATIONS- Continued**

	<u>Appropriated 2013 Budget</u>	<u>Proposed 2014 Budget</u>
<b>4711 BONDS &amp; NOTES-PRINCIPAL</b>		
4711-3-981 Town Hall Renovation Bond (matures 2024)	25,000.00	25,000.00
4711-3-983 HD 10-Wheeler (matures 2013)	50,763.00	0.00
4711-3-984 AMBULANCE(2015)	37,132.00	40,872
4711-3-985 Road Recon Bond (2018)	0.00	125,000.00
<b>Total 4711 BONDS &amp; NOTES-PRINCIPAL</b>	<b>112,895.00</b>	<b>190,872.00</b>
<b>4721 BONDS &amp; NOTES-INT</b>		
4721-3-981 Town Hall Renovation Bond (matures 2024)	14,875.00	12,687.00
4721-3-983 HD 10-Wheeler (matures 2013)	1,774.00	0.00
4721-3-984 AMBULANCE(2015)	1,848.00	2,094.00
4721-3-985 Road Recon Bond (2018)	0.00	8,806.00
<b>Total 4721 BONDS &amp; NOTES-INT</b>	<b>18,497.00</b>	<b>23,587.00</b>
<b>4723 TAX ANTICIPATION NOTES</b>		
4723-1-980 Debt Service	5,000.00	5,000.00
<b>Total 4723 TAX ANTICIPATION NOTES</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>OPERATING BUDGET TOTAL</b>	<b>1,662,737.00</b>	<b>1,749,838.00</b>
<b>4902 VEHICLES/EQUIP/MACHINERY</b>		
4901-1-743 Ambulance	0.00	0.00
4902-1-741 Police Cruiser	31,500.00	20,000.00
4902-1-765 Police Cruiser Video	3,500.00	3,500.00
4902-1-766 Police Tasers	4,000.00	0.00
4902-1-768 Police Radar Trailer	0.00	5,000.00
4902-1-769 Backhoe (Lease/Purchase)	0.00	47,347.00
<b>Total 4902 VEHICLES/EQUIP/MACHINERY</b>	<b>39,000.00</b>	<b>75,847.00</b>
<b>4909 OTHER IMPROVEMENTS</b>		
4909-1-397 Road Reconstruction Bond	750,000.00	0.00
4909-1-400 Assessing Trust Fund	0.00	38,575.00
<b>Total 4909 OTHER IMPROVEMENTS</b>	<b>750,000.00</b>	<b>38,575.00</b>
<b>4915 PAYMENTS TO CAP. RES. FUNDS</b>		
4915-1-005 Computer Capital Reserve Fund	2,500.00	5,000.00
4915-1-007 Fire & Rescue Vehicle Capital Reserve Fund	10,000.00	0.00
4915-1-010 HD Vehicle Capital Reserve Fund	10,000.00	0.00
<b>Total 4915 PAYMENTS TO CAP. RES. FUNDS</b>	<b>22,500.00</b>	<b>5,000.00</b>



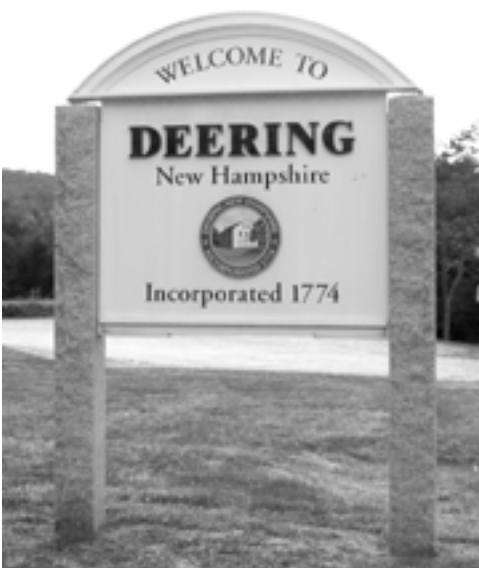
**2014 DETAIL OF PROPOSED APPROPRIATIONS- Continued**

Warrant

	<u>Appropriated 2013 Budget</u>	<u>Proposed 2014 Budget</u>
<b>4916 PAYMENTS TO EXPENDABLE TRUST FUNDS</b>		
4916-1-002 Road Reconstruction and Maint. Exp. Fund	250,000.00	116,194.00
4916-1-004 Exotic Weed Control Exp. Fund	3,500.00	5,000.00
4916-1-006 Government Building Improvement Exp. Fund	5,000.00	10,000.00
4916-1-008 Dry Hydrant Installation and Maint. Exp. Fund	0.00	0.00
4916-1-009 Turnout Gear Equipment Exp. Fund	5,000.00	5,000.00
4916-1-011 Cemetery Exp. Fund	5,000.00	0.00
4916-1-014 Town Celebration Exp. Fund	200.00	200.00
4916-1-016 Police Vehicles Exp. Fund	10,000.00	0.00
4916-1-003 Grants Reimb Exp Tr	0.00	0.00
4916-1-020 Reservoir Usage Permit Exp. Fund	2,385.00	0.00
4916-1-021 Fire Department Building Exp. Fund	5,000.00	5,000.00
4916-1-023 Planning Board Master Plan Exp. Fund	12,500.00	1,250.00
<b>Total 4916 PAYMENTS TO EXP. TRUST FUND</b>	<u><b>298,585.00</b></u>	<u><b>142,644.00</b></u>
<b>Total Expense</b>	<u><b>2,772,822.00</b></u>	<u><b>2,011,904.00</b></u>



## Warrant



# FINANCIAL REPORTS



## 2013 STATEMENT OF REVENUES

Financial  
Reports

Account	Description	2013 Estimated	2013 Received	2014 Estimated
<b>Taxes - Total 9%</b>		<b>\$65,050</b>	<b>\$45,854</b>	<b>\$45,050</b>
3185	Tax from timber cutting	\$5,000	\$6,640	\$5,000
3186	Payments in lieu of taxes	\$0	\$0	\$0
3187	Excavation tax	\$50	\$43	\$50
3190	Interest & penalties on taxes	\$60,000	\$39,214	\$40,000
<b>Licenses, permits, fees - Total 53%</b>		<b>\$253,000</b>	<b>\$280,135</b>	<b>\$257,500</b>
3210	Business Licenses & permits	\$500	\$500	\$500
3220	Motor Vehicle registration	\$245,000	\$272,242	\$250,000
3230	Building permits	\$3,000	\$3,083	\$3,000
3290	Other licenses, permits & fees	\$4,500	\$4,309	\$4,000
<b>Revenue from other governments - Total 36%</b>		<b>\$192,942</b>	<b>\$201,106</b>	<b>\$172,165</b>
3319	Federal Grants	\$25,000	\$25,517	\$5,000
3351	Shared revenue block grant	\$0	\$0	\$0
3352	Rooms & meals tax	\$85,990	\$85,990	\$85,990
3353	Highway block grant	\$81,680	\$81,463	\$81,000
3356	State & fed forest reimbursement	\$272	\$176	\$175
3359	Other State Grants, Reimbursement	\$0	\$7,914	\$0
3379	From other governments	\$0	\$0	\$0
<b>Charges for services - Total 1%</b>		<b>\$4,000</b>	<b>\$3,992</b>	<b>\$4,000</b>
3400	Income from departments	\$4,000	\$3,992	\$4,000
3404	Tipping fees	\$0	\$0	\$0
<b>Revenue misc. sources - Total 1%</b>		<b>\$3,700</b>	<b>\$26,547</b>	<b>\$4,000</b>
3501	Sale of municipal property	\$0	\$0	\$0
3502	Interest on investments	\$1,700	\$3,692	\$2,000
3503-3509	Other	\$2,000	\$22,855	\$2,000
<b>Interfund operating transfer in - Total 0%</b>		<b>\$0</b>	<b>\$117</b>	<b>\$0</b>
3912	Transfers from specail revenue fund	\$0	\$117	\$0
<b>Other Financing Sources—Total 0%</b>		<b>\$750,000</b>	<b>\$750,000</b>	<b>\$0</b>
3934	Proc. From Long Term Bonds & Notes	\$750,000	\$750,000	\$0
<b>SUB-TOTAL</b>		<b>\$1,268,692</b>	<b>\$1,307,751</b>	<b>\$482,715</b>
<b>Fund Balance</b>	<b>Voted from Fund Balance</b>	<b>\$2,385</b>	<b>\$2,385</b>	<b>\$0</b>
<b>SURPLUS</b>	Used to reduce taxes	<b>\$0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>\$1,271,077</b>	<b>\$1,310,136</b>	<b>\$482,715</b>

The Statement of Revenues reflects the monies the Town estimated to receive for year 2013, what the Town actually received in 2013 and what the Town expects to receive for the coming fiscal year 2014, other than those collected from property taxes. After town meeting, these estimates are sent

to the State of New Hampshire Department of Revenue in a report. These additional revenues are not only a component, but an important one, used in the calculation of the tax rate set later in the year, sometime around October. At that time the Department of Revenue sets an appointment with the Board of Selectmen. Having at that point a couple months left to the fiscal year, the Board reviews these estimates with the Department of Revenue official and makes necessary adjustments so that the figures accurately reflect the monies available in order to set the tax rate.

The Budget Advisory Committee along with the Board of Selectmen have been consistently reviewing the cost of services and the fee structures that we have control over, raising them appropriately as necessary (this is reflected in the charges for service category and the licenses permits and fees). The largest component of these categories is the motor vehicle permits, (fees set by the state), collected by the Town Clerk, which is mostly affected by the market (if big vehicles are "in" they cost more) and the economy (if families are doing well they may be permitting more than the average 2 cars per family or buying new cars).

Note that an important component of our revenue stream on this chart is the state and federal monies distributed on the local level. The amounts received are wholly reflective of decisions made on the state and federal levels by elected representatives setting priorities for how our other tax dollars are dispersed.

***What's the Unassigned Fund Balance included at the bottom of the statement?***

If the town did not expend all the monies appropriated at the annual town meeting, the money may be used to offset your taxes. Essentially, you get it back by way of reduction in the tax rate. It is discussed and noted when the Board of Selectmen meets with the DRA in the fall. However, due to accounting standards that the state has been imposing on local towns, towns are urged to keep an unassigned fund balance, in cases of emergency, anywhere from 8% to 17% of regular general fund operating expenditures.





## 2013 SUMMARY OF EXPENDITURES AND APPROPRIATIONS

Account	Description	\$ Expended	\$ Appropriated	Over/Under Budget	%
<b>4100.00</b>	<b>General Government</b>	<b>\$399,626</b>	<b>\$379,208</b>	<b>\$20,418</b>	<b>5.1%</b>
<b>4130.00</b>	<b>Executive</b>	<b>\$202,716</b>	<b>\$172,345</b>	<b>\$30,371</b>	
4130.10	Board of Selectmen	\$8,030	\$8,374		
4130.20	Town Administration	\$194,054	\$163,110		
4130.30	Town Meeting	\$632	\$861		
<b>4140.00</b>	<b>Election and Registration</b>	<b>\$22,360</b>	<b>\$30,176</b>	<b>(\$7,816)</b>	
4140.10	Town Clerk	\$21,534	\$28,704		
4140.20	Voter Registration	\$825	\$1,472		
<b>4150.00</b>	<b>Financial Administration</b>	<b>\$59,821</b>	<b>\$66,324</b>	<b>(\$6,503)</b>	
4150.20	Auditing Services	\$14,000	\$15,000		
4150.30	Assessing Services	\$22,576	\$27,110		
4150.40	Tax Collection	\$20,602	\$21,523		
4150.50	Treasurer	\$2,643	\$2,691		
<b>4153.00</b>	<b>Legal Expenses</b>	<b>\$41,388</b>	<b>\$18,000</b>	<b>\$23,388</b>	
<b>4191.00</b>	<b>Planning and Zoning</b>	<b>\$8,286</b>	<b>\$10,313</b>	<b>(\$2,027)</b>	
4191.10	Planning Board	\$7,542	\$7,219		
4191.30	Zoning Board	\$744	\$3,094		
<b>4194.00</b>	<b>Gen Government Buildings</b>	<b>\$39,197</b>	<b>\$41,260</b>	<b>(\$2,063)</b>	
<b>4195.00</b>	<b>Cemeteries</b>	<b>\$16,036</b>	<b>\$17,900</b>	<b>(\$1,864)</b>	
<b>4196.00</b>	<b>Worker's Comp.</b>	<b>\$6,407</b>	<b>\$19,409</b>		
<b>4199.00</b>	<b>Other Gen Government</b>	<b>\$3,416</b>	<b>\$3,481</b>	<b>(\$65)</b>	
<b>4200.00</b>	<b>Public Safety</b>	<b>\$308,567</b>	<b>\$344,638</b>	<b>(\$36,071)</b>	<b>-11.7%</b>
4210.00	Police Department	\$234,848	\$267,258		
4215.00	Ambulance/Rescue Services	\$0	\$1		
4220.00	Fire Department	\$73,719	\$77,378		
4290.00	Emergency Management	\$0	\$1		
<b>4300.00</b>	<b>Highways and Streets</b>	<b>\$656,219</b>	<b>\$664,059</b>	<b>(\$7,840)</b>	<b>-1.2%</b>
4311.00	Highway Department Admin	\$389,097	\$388,399		
4312.00	Highway Maintenance	\$264,218	\$272,800		
4316.00	Street Lighting	\$2,904	\$2,860		
<b>4324.00</b>	<b>Solid Waste Disposal</b>	<b>\$84,576</b>	<b>\$88,290</b>	<b>(\$3,714)</b>	<b>-4.4%</b>
<b>4415.00</b>	<b>Health Agencies and Programs</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$0</b>	<b>0.0%</b>
<b>4442.00</b>	<b>Direct Assistance</b>	<b>\$16,595</b>	<b>\$17,595</b>	<b>(\$1,000)</b>	<b>-6.0%</b>
<b>4520.00</b>	<b>Hillsboro Parks &amp; Recs Programs</b>	<b>\$26,681</b>	<b>\$25,000</b>	<b>\$1,681</b>	<b>6.3%</b>
<b>4550.00</b>	<b>Library</b>	<b>\$1,168</b>	<b>\$2,265</b>	<b>(\$1,097)</b>	<b>-93.9%</b>
<b>4611.00</b>	<b>Conservation Commission</b>	<b>\$1,553</b>	<b>\$1,690</b>	<b>(\$137)</b>	<b>-8.8%</b>
<b>4711.00</b>	<b>Bonds &amp; Notes Principal</b>	<b>\$93,127</b>	<b>\$112,895</b>	<b>(\$19,768)</b>	<b>-21.2%</b>
<b>4721.00</b>	<b>Bonds &amp; Notes Interest</b>	<b>\$24,426</b>	<b>\$18,497</b>	<b>\$5,929</b>	<b>24.3%</b>
<b>4723.00</b>	<b>Tax Anticipation Notes</b>	<b>\$937</b>	<b>\$5,000</b>	<b>(\$4,063)</b>	<b>0.0%</b>
<b>4902.00</b>	<b>Lease Purchase payments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$1,615,075</b>	<b>\$1,660,737</b>	<b>(\$45,662)</b>	<b>-2.8%</b>
<b>4902.00</b>	<b>NEW Vehicles/Equip/Machinery</b>	<b>\$10,831</b>	<b>\$39,000</b>		
<b>4909.00</b>	<b>Other Improvements</b>	<b>\$769,500</b>	<b>\$769,500</b>		
<b>4915.00</b>	<b>Payments to Capital Reserve Funds</b>	<b>\$22,500</b>	<b>\$22,500</b>		
<b>4916.00</b>	<b>Payments to Exp Trust Funds</b>	<b>\$281,085</b>	<b>\$281,085</b>		
	<b>TOTAL WARRANT ARTICLES</b>	<b>\$1,083,916</b>	<b>\$1,112,085</b>		
<b>TOTAL APPROPRIATIONS</b>		<b>\$2,698,991</b>	<b>\$2,772,822</b>	<b>(\$73,831)</b>	<b>-2.7%</b>

**2013 STATEMENT OF EXPENSES AND APPROPRIATIONS**

	<b>2013 Expenditures</b>	<b>2013 Appropriated</b>
<b>4100 GENERAL GOVERNMENT</b>		
4130 EXECUTIVE		
4130-1 BOARD OF SELECTMEN		
4130-1-110 SEL WAGES (STIPEND)	7,500.00	7,500.00
4130-1-220 FICA	348.75	465.00
4130-1-225 MEDICARE	81.57	109.00
4130-1-392 TRAINING & CERT	100.00	300.00
<b>Total 4130-1 BOARD OF SELECTMEN</b>	<b>8,030.32</b>	<b>8,374.00</b>
4130-2 ADMINISTRATION		
4130-2-110 TOWN ADMINISTRATION	94,043.40	64,921.00
4130-2-112 ADMIN WAGES	32,863.46	30,995.00
4130-2-113 ASSESSING CLERK	11,835.00	10,688.00
4130-2-210 HEALTH INS	18,422.91	19,667.00
4130-2-215 LIFE INS/DISABILITY	1,461.73	1,494.00
4130-2-220 FICA	7,102.15	6,609.00
4130-2-225 MEDICARE	1,660.99	1,546.00
4130-2-230 RETIREMENT	2,781.32	3,895.00
4130-2-340 SERVICE FEES	314.98	300.00
4130-2-341 TELEPHONE	3,867.61	4,000.00
4130-2-342 CELL PHONE	399.11	605.00
4130-2-390 PROFESSIONAL SERVICE	6,572.68	3,720.00
4130-2-391 WEBSITE & SOFTWARE	1,450.00	1,450.00
4130-2-392 TRAINING & CERT	583.00	800.00
4130-2-400 RENTALS & LEASES	2,522.52	2,220.00
4130-2-550 PRINTING	2,129.27	2,250.00
4130-2-620 DUES/BOOKS/OFF SUPPL	2,387.01	1,800.00
4130-2-622 NOTICES	1,195.56	1,000.00
4130-2-625 POSTAGE	734.40	2,000.00
4130-2-630 EQUIP MAINT/REPAIR	315.00	400.00
4130-2-681 MILEAGE	922.21	2,250.00
4130-2-740 EQUIPMENT	489.96	500.00
<b>Total 4130-2 ADMINISTRATION</b>	<b>194,054.27</b>	<b>163,110.00</b>
4130-3 MODERATOR/TOWN MTG EXP		
4130-3-110 MODERATOR WAGES	100.00	100.00
4130-3-120 BALLOT CLERK WAGES	264.63	436.00
4130-3-220 FICA	0.00	40.00
4130-3-225 MEDICARE	0.00	10.00
4130-3-690 MISC EXP	267.07	275.00
<b>Total 4130-3 MODERATOR/TOWN MTG EXP</b>	<b>631.70</b>	<b>861.00</b>
<b>Total 4130 EXECUTIVE</b>	<b>202,716.29</b>	<b>172,345.00</b>

**2013 STATEMENT OF EXPENSES AND APPROPRIATIONS - Continued**

	<b>2013 Expenditures</b>	<b>2013 Appropriated</b>
4140 ELECTION, REG, VITAL STATS		
4140-1 TOWN CLERK		
4140-1-110 TOWN CLERK WAGES	8,112.06	5,853.00
4140-1-115 ASSISTANT CLERK	2,039.07	8,850.00
4140-1-120 DEPUTY CLERK WAGES	5,066.40	6,407.00
4140-1-220 FICA	773.70	1,309.00
4140-1-225 MEDICARE	179.89	306.00
4140-1-341 TELEPHONE	149.99	125.00
4140-1-391 TOWN CLERK SOFTWARE	2,206.50	2,004.00
4140-1-392 TRAINING & CERT	607.00	650.00
4140-1-620 OFFICE SUPPLIES	674.12	700.00
4140-1-625 POSTAGE	1,209.53	2,000.00
4140-1-681 MILEAGE	515.97	500.00
<b>Total 4140-1 TOWN CLERK</b>	<b>21,534.23</b>	<b>28,704.00</b>
4140-2 VOTER REGISTRATION		
4140-2-110 SUPERVISOR WAGES	754.25	1,242.00
4140-2-220 FICA	10.80	77.00
4140-2-225 MEDICARE	2.53	18.00
4140-2-620 OFFICE SUPPLIES	0.00	15.00
4140-2-622 NOTICES	56.00	105.00
4140-2-625 POSTAGE	1.80	15.00
<b>Total 4140-2 VOTER REGISTRATION</b>	<b>825.38</b>	<b>1,472.00</b>
<b>Total 4140 ELECTION, REG, VITAL STATS</b>	<b>22,359.61</b>	<b>30,176.00</b>
4150 FINANCIAL ADMIN		
4150-2 AUDITING SERVICES		
4150-2-301 AUDITING SERVICES	14,000.00	15,000.00
<b>Total 4150-2 AUDITING SERVICES</b>	<b>14,000.00</b>	<b>15,000.00</b>
4150-3 ASSESSING SERVICES		
4150-3-312 ASSESSING CONTRACT	22,575.57	24,610.00
4150-3-313 ASSESSING APPEALS	0.00	2,500.00
<b>Total 4150-3 ASSESSING SERVICES</b>	<b>22,575.57</b>	<b>27,110.00</b>
4150-4 TAX COLLECTING		
4150-4-110 TAX CLLTR WAGES	8,112.10	5,853.00
4150-4-120 TAX CLLTR PT WAGES	5,066.80	6,407.00
4150-4-191 TAX LIEN RESEARCH	770.90	1,300.00
4150-4-220 FICA	399.28	760.00
4150-4-225 MEDICARE	94.44	178.00
4150-4-341 TELEPHONE	150.05	125.00
4150-4-391 SOFTWARE CONTRACT	2,349.76	2,500.00
4150-4-392 TRAINING & CERT	245.00	600.00
4150-4-620 DUES/BOOKS/OFF SUPPL	743.61	600.00

**2013 STATEMENT OF EXPENSES AND APPROPRIATIONS - Continued**

	<b>2013 Expenditures</b>	<b>2013 Appropriated</b>
4150-4-625 POSTAGE	1,977.95	2,500.00
4150-4-681 MILEAGE	412.08	250.00
4150-4-690 REGISTRY FEES	279.61	450.00
<b>Total 4150-4 TAX COLLECTING</b>	<b>20,601.58</b>	<b>21,523.00</b>
4150-5 TREASURY		
4150-5-110 TREASURER (STIPEND)	2,500.00	2,500.00
4150-5-220 FICA	116.25	155.00
4150-5-225 MEDICARE	27.19	36.00
<b>Total 4150-5 TREASURY</b>	<b>2,643.44</b>	<b>2,691.00</b>
<b>Total 4150 FINANCIAL ADMIN</b>	<b>59,820.59</b>	<b>66,324.00</b>
4153 LEGAL EXPENSES		
4153-1-320 LEGAL SERVICES	38,387.78	15,000.00
4153-1-321 CODE ENFORCEMENT	3,000.00	3,000.00
<b>Total 4153 LEGAL EXPENSES</b>	<b>41,387.78</b>	<b>18,000.00</b>
4191 PLANNING & ZONING		
4191-1 PLANNING		
4191-1-120 PB PT WAGES	663.73	528.00
4191-1-220 FICA	30.92	33.00
4191-1-225 MEDICARE	7.23	8.00
4191-1-320 LEGAL SERVICES	6,323.27	2,500.00
4191-1-390 OTHER PROF SERVICES	0.00	200.00
4191-1-392 TRAINING & CERT	0.00	150.00
4191-1-550 PRINTING	0.00	2,500.00
4191-1-620 DUES/BOOKS/OFF SUPPL	152.41	150.00
4191-1-622 NOTICES	312.00	750.00
4191-1-625 POSTAGE	51.97	400.00
<b>Total 4191-1 PLANNING</b>	<b>7,541.53</b>	<b>7,219.00</b>
4191-2 ZONING		
4191-2-120 ZBA PT WAGES	135.08	528.00
4191-2-220 FICA	4.81	33.00
4191-2-225 MEDICARE	1.12	8.00
4191-2-320 LEGAL SERVICES	0.00	1,500.00
4191-2-392 TRAINING & CERT	0.00	75.00
4191-2-620 DUES/BOOKS/OFF SUPPL	38.16	100.00
4191-2-622 NOTICES	528.18	500.00
4191-2-625 POSTAGE	36.66	350.00
<b>Total 4191-2 ZONING</b>	<b>744.01</b>	<b>3,094.00</b>
<b>Total 4191 PLANNING &amp; ZONING</b>	<b>8,285.54</b>	<b>10,313.00</b>
4194 GEN GOVERNMENT BLDG		
4194-1-360 TH CUSTODIAL SERVICE	4,680.00	4,800.00
4194-1-390 TH GROUNDSKEEPING	4,010.00	3,610.00

**2013 STATEMENT OF EXPENSES AND APPROPRIATIONS - Continued**

	<b>2013 Expenditures</b>	<b>2013 Appropriated</b>
4194-1-410 TH ELECTRICITY	5,382.59	5,600.00
4194-1-411 TH HEAT & OIL	8,866.91	8,000.00
4194-1-430 TH MAINT & REPAIRS	6,669.65	8,500.00
4194-1-480 TH PROPERTY/LIAB INS	9,246.37	10,250.00
4194-1-610 TH GEN SUPPLIES	341.52	500.00
<b>Total 4194 GEN GOVERNMENT BLDG</b>	<b>39,197.04</b>	<b>41,260.00</b>
4195 CEMETERIES		
4195-1-490 MOWING CONTRACT	15,400.00	15,400.00
4195-1-690 MISC EXP	635.60	2,500.00
<b>Total 4195 CEMETERIES</b>	<b>16,035.60</b>	<b>17,900.00</b>
4196 WORKERS COMP		
4196-2-260 WORKER'S COMP	6,406.99	19,409.00
<b>Total 4196 WORKERS COMP</b>	<b>6,406.99</b>	<b>19,409.00</b>
4199 OTHER GENERAL GOVERNMENT		
4199-1-001 LGC	1,410.46	1,475.00
4199-2-001 CNHRPC	2,006.00	2,006.00
<b>Total 4199 OTHER GENERAL GOVERNMENT</b>	<b>3,416.46</b>	<b>3,481.00</b>
<b>Total 4100 GENERAL GOVERNMENT</b>	<b>399,625.90</b>	<b>379,208.00</b>
4200 PUBLIC SAFETY		
4210 POLICE		
4210-1-110 PD CHIEF WAGES	57,666.87	58,063.00
4210-1-115 PD FT WAGES	17,723.15	40,779.00
4210-1-120 PD PT WAGES	36,756.16	36,954.00
4210-1-130 OVERTIME	0.00	100.00
4210-1-150 ON CALL	4,410.00	5,000.00
4210-1-210 HEALTH INS	26,454.15	26,951.00
4210-1-215 LIFE INS/DISABILITY	1,379.04	1,662.00
4210-1-220 FICA	1,820.44	2,979.00
4210-1-225 MEDICARE	1,355.47	2,105.00
4210-1-230 RETIREMENT	21,027.38	22,363.00
4210-1-290 DETAIL REIMBURSEMENT	1,043.48	500.00
4210-1-341 TELEPHONE	2,059.19	2,200.00
4210-1-342 CELL PHONE	1,763.69	1,900.00
4210-1-390 ANIMAL CONTROL	450.00	500.00
4210-1-391 SOFTWARE CONTRACT	600.00	700.00
4210-1-392 TRAINING & CERT	2,989.20	3,000.00
4210-1-480 PROP/VEH/LIAB INS	5,126.37	6,130.00



**2013 STATEMENT OF EXPENSES AND APPROPRIATIONS - Continued**

	<b>2013 Expenditures</b>	<b>2013 Appropriated</b>
4210-1-610 GEN SUPPLIES	890.75	1,000.00
4210-1-611 POLICE EXPLORER POST	716.00	500.00
4210-1-620 DUES/BOOKS/OFF SUPPL	1,477.73	1,400.00
4210-1-625 POSTAGE	64.14	100.00
4210-1-630 EQUIP MAINT & REPAIR	700.50	500.00
4210-1-635 GASOLINE	8,538.54	11,500.00
4210-1-660 VEHICLE REPAIRS	2,177.61	3,350.00
4210-1-680 UNIFORMS	1,988.70	1,250.00
4210-1-690 WTNSS REIMBURSEMENT	100.00	200.00
4210-1-700 PROSECUTION (PD)	19,571.96	19,572.00
4210-1-900 PD HILLS DISPATCH	15,997.59	16,000.00
<b>Total 4210 POLICE</b>	<b>234,848.11</b>	<b>267,258.00</b>
4215 AMBULANCE		
4215-2-695 MISC EXP	0.00	1.00
<b>Total 4215 AMBULANCE</b>	<b>0.00</b>	<b>1.00</b>
4220 FIRE		
4220-1-120 FD VOL PT WAGES	25,061.92	18,874.00
4220-1-215 LIFE/DISABILITY INS.	882.00	900.00
4220-1-220 FICA	1,009.62	1,168.00
4220-1-225 MEDICARE	236.12	273.00
4220-1-341 TELEPHONE	2,119.48	2,300.00
4220-1-342 CELL PHONE	437.65	360.00
4220-1-392 TRAINING & CERT	938.00	3,800.00
4220-1-520 PROP/VEH/LIAB INS	2,611.42	3,700.00
4220-1-620 DUES/BOOKS/OFF SUPPL	781.04	800.00
4220-1-630 EQUIP MAINT & REPAIR	2,346.30	4,000.00
4220-1-635 GASOLINE	2,857.83	3,600.00
4220-1-660 VEHICLE REPAIRS	1,672.36	4,000.00
4220-1-683 FORESTRY	48.00	900.00
4220-1-740 NEW EQUIPMENT	4,643.43	5,750.00
4220-1-800 FD CONCORD DISPATCH	16,253.00	16,253.00
4220-5-680 COMMUNITY EDUCATION	0.00	400.00
4220-8-410 BLDG ELECTRICITY	3,216.92	2,800.00
4220-8-411 BLDG HEAT & OIL	8,603.58	7,500.00
<b>Total 4220 FIRE</b>	<b>73,718.67</b>	<b>77,378.00</b>
4290 EMERGENCY MANAGEMENT		
4290-1-695 MISC EXP	0.00	1.00
<b>Total 4290 EMERGENCY MANAGEMENT</b>	<b>0.00</b>	<b>1.00</b>
<b>Total 4200 PUBLIC SAFETY</b>	<b>308,566.78</b>	<b>344,638.00</b>

**2013 STATEMENT OF EXPENSES AND APPROPRIATIONS - Continued**

	<b>2013 Expenditures</b>	<b>2013 Appropriated</b>
4300 HIGHWAYS		
4311 HIGHWAY DEPT ADMIN		
4311-1-110 HD FT WAGES	213,776.81	207,152.00
4311-1-120 HD PT WAGES	6,345.00	2,500.00
4311-1-140 OVERTIME/COMP TIME	29,843.32	30,000.00
4311-1-210 HEALTH INS	87,846.04	83,038.00
4311-1-215 LIFE INS/DISABILITY	3,564.56	3,912.00
4311-1-220 FICA	9,759.29	15,044.00
4311-1-225 MEDICARE	2,282.42	3,520.00
4311-1-230 RETIREMENT	10,377.23	12,429.00
4311-1-341 TELEPHONE	298.94	300.00
4311-1-342 TELEPHONE EXP(CELL)	804.65	745.00
4311-1-392 TRAINING & CERT	1,020.00	500.00
4311-1-410 BLDG ELECTRICITY	2,639.54	3,500.00
4311-1-411 BLDG HEAT & OIL	7,618.69	9,500.00
4311-1-430 BLDG MAINT & REPAIR	3,120.13	5,500.00
4311-1-520 PROP/VEH/LIAB INS	4,255.38	5,259.00
4311-1-620 DUES/BOOKS/OFF SUPPL	107.39	500.00
4311-1-680 UNIFORMS	3,437.81	3,000.00
4311-1-800 HWY HILLS DISPATCH	2,000.00	2,000.00
<b>Total 4311 HIGHWAY DEPT ADMIN</b>	<b>389,097.20</b>	<b>388,399.00</b>
4312 HIGHWAY MAINTENANCE		
4312-1-610 GEN SUPPLIES	16,600.41	17,000.00
4312-1-635 VEHICLE FUEL	68,891.58	65,000.00
4312-1-740 NEW EQUIPMENT	4,724.09	6,000.00
4312-2-390 CONTRACT SERVICES	756.62	800.00
4312-2-631 CULVERTS	0.00	5,000.00
4312-2-632 SALT	42,251.25	50,000.00
4312-2-633 COLD PATCH	1,982.50	2,500.00
4312-2-634 DUST CONTROL	18,972.00	18,000.00
4312-2-635 CRACKSEALING	14,000.00	14,500.00
4312-2-636 ROADSIDE MOWING	6,500.00	6,500.00
4312-2-637 GRAVEL CRUSHING	24,000.00	25,000.00
4312-2-638 TREE REMOVAL	1,525.00	3,500.00
4312-2-639 SAND	18,000.00	19,000.00
4312-2-660 VEHICLE MAINT/REPAIR	46,014.96	40,000.00
<b>Total 4312 HIGHWAY MAINTENANCE</b>	<b>264,218.41</b>	<b>272,800.00</b>
4316 STREET LIGHTING		
4316-3-410 ELECTRICITY	2,903.57	2,860.00
<b>Total 4316 STREET LIGHTING</b>	<b>2,903.57</b>	<b>2,860.00</b>
<b>Total 4300 HIGHWAYS</b>	<b>656,219.18</b>	<b>664,059.00</b>
4324 SOLID WASTE DISPOSAL		

**2013 STATEMENT OF EXPENSES AND APPROPRIATIONS - Continued**

	<b>2013 Expenditures</b>	<b>2013 Appropriated</b>
4324-1-390 HILLSBORO TRANS STA	58,288.73	60,000.00
4324-2-390 TIPPING FEES	24,440.43	26,720.00
4324-3-390 DISPOSAL CONTRACT	1,847.04	1,570.00
<b>Total 4324 SOLID WASTE DISPOSAL</b>	<b>84,576.20</b>	<b>88,290.00</b>
4415 HEALTH AGENCIES & PROGRAMS		
4415-1-392 AMERICAN RED CROSS	1,000.00	1,000.00
4415-1-393 ST JOSEPH COMM SERV	600.00	600.00
<b>Total 4415 HEALTH AGENCIES &amp; PROGRAMS</b>	<b>1,600.00</b>	<b>1,600.00</b>
4442 DIRECT ASSISTANCE		
4442-1-110 WELFARE OFFICER WAGE	2,726.92	2,411.00
4442-1-220 FICA	108.96	149.00
4442-1-225 MEDICARE	25.49	35.00
4442-1-690 MEDICAL ASSISTANCE	225.90	500.00
4442-2-690 RENT ASSISTANCE	3,014.00	4,500.00
4442-3-690 UTILITY ASSISTANCE	5,553.14	3,000.00
4442-4-690 OTHER ASSISTANCE	3,866.54	5,000.00
4442-5-690 FOOD ASSISTANCE	1,073.68	2,000.00
<b>Total 4442 DIRECT ASSISTANCE</b>	<b>16,594.63</b>	<b>17,595.00</b>
4520 PARKS & RECS PROGRAMS		
4520-2-390 HILLSBORO PRK & REC	26,680.90	25,000.00
<b>Total 4520 PARKS &amp; RECS PROGRAMS</b>	<b>26,680.90</b>	<b>25,000.00</b>
4550 LIBRARY		
4550-1-410 ELECTRICITY	157.54	190.00
4550-1-610 GEN SUPPL/DUES/POST.	137.25	300.00
4550-1-640 BOOKS & INFORM. SVCS	0.00	400.00
4550-1-692 LITERACY PROGRAMS	873.49	1,375.00
<b>Total 4550 LIBRARY</b>	<b>1,168.28</b>	<b>2,265.00</b>
4611 CONSERVATION COMMISSION		
4611-2-392 TRAINING & CERT	0.00	25.00
4611-2-620 DUES/BOOKS/OFF SUPPL	314.99	300.00
4611-2-622 NOTICES	0.00	50.00
4611-2-625 POSTAGE	53.36	50.00
4611-2-690 MISC EXP	300.06	100.00
4611-2-692 DEERING LAKE TESTING	400.00	665.00
4611-2-694 ROADS & TRAILS	0.00	50.00
4611-2-695 CONSERVATION CAMP	485.00	450.00
<b>Total 4611 CONSERVATION COMMISSION</b>	<b>1,553.41</b>	<b>1,690.00</b>
4711 BONDS & NOTES-PRINCIPAL		
4711-3-981 TOWN HALL RENOV BOND	25,000.00	25,000.00
4711-3-983 HD 10 WHEELER	48,971.61	50,763.00
4711-3-984 AMBULANCE (2015)	19,155.20	37,132.00
<b>Total 4711 BONDS &amp; NOTES-PRINCIPAL</b>	<b>93,126.81</b>	<b>112,895.00</b>

**2013 STATEMENT OF EXPENSES AND APPROPRIATIONS - Continued**

	<b>2013 Expenditures</b>	<b>2013 Appropriated</b>
4721 BONDS & NOTES-INT		
4721-3-981 TOWN HALL RENV. BOND	21,249.50	14,875.00
4721-3-983 HD 10 WHEELER	1,896.37	1,774.00
4721-3-984 AMBULANCE (2015)	1,280.31	1,848.00
<b>Total 4721 BONDS &amp; NOTES-INT</b>	<b>24,426.18</b>	<b>18,497.00</b>
4723 TAX ANTICIPATION NOTES		
4723-1-980 DEBT SERVICE	936.98	5,000.00
<b>Total 4723 TAX ANTICIPATION NOTES</b>	<b>936.98</b>	<b>5,000.00</b>
4902 VEHICLES/EQUIP/MACHINERY		
4902-1-741 POLICE CRUSIER	6,831.15	31,500.00
4902-1-765 POLICE CRUISER VIDEO	-0.01	3,500.00
4902-1-766 POLICE TASERS	4,000.00	4,000.00
<b>Total 4902 VEHICLES/EQUIP/MACHINERY</b>	<b>10,831.14</b>	<b>39,000.00</b>
4909 OTHER IMPROVEMENTS		
4909-1-393 FIRE DEPT. BDG. EXP	5,000.00	5,000.00
4909-1-721 ROAD RECON BOND	750,000.00	750,000.00
4909-1-722 MASTER PLAN EXP TRUS	12,500.00	12,500.00
4909-1-773 HILLS SENIOR SVCS	2,000.00	2,000.00
<b>Total 4909 OTHER IMPROVEMENTS</b>	<b>769,500.00</b>	<b>769,500.00</b>
4915 PAYMENTS TO CAP. RES. FUND		
4915-1-005 COMPUTER CAP RES	2,500.00	2,500.00
4915-1-007 FD VEHICLE CAP RES	10,000.00	10,000.00
4915-1-010 HD VEH CAP RES	10,000.00	10,000.00
<b>Total 4915 PAYMENTS TO CAP. RES. FUND</b>	<b>22,500.00</b>	<b>22,500.00</b>
4916 PAYMENTS TO EXP.TRUST FUND		
4916-1-002 ROAD MAINT/IMP EX TR	250,000.00	250,000.00
4916-1-004 WEED CONTROL EXP TR	3,500.00	3,500.00
4916-1-006 GOV BLDG IMP EXP TR	5,000.00	5,000.00
4916-1-009 TURNOUT GEAR	5,000.00	5,000.00
4916-1-011 CEMETARY REPAIR/MAIN	5,000.00	5,000.00
4916-1-014 TOWN CELEBR EX TRUST	200.00	200.00
4916-1-016 PD EXPENDABLE TRUST	10,000.00	10,000.00
4916-1-120 RESERVOIR USAGE EXP	2,385.00	2,385.00
<b>Total 4916 PAYMENTS TO EXP.TRUST FUND</b>	<b>281,085.00</b>	<b>281,085.00</b>
<b>Total Expense</b>	<b>2,698,991.39</b>	<b>2,772,822.00</b>

## TAX COLLECTOR'S REPORT

For the Municipality of DEERING Year Ending 12/31/2013

## DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2013	2012	2011	2010+
Property Taxes	#3110	XXXXXX	\$ 380,362.65	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 75.55	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		( \$ 3,337.54 )			

## TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 5,058,145.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 2,940.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 6,564.46	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 43.14	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

## FOR DRA USE ONLY

## OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 2,245.88	\$ 1,879.97	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 3,819.35	\$ 23,830.96	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 5,070,420.29</b>	<b>\$ 406,149.13</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Financial  
Reports

## TAX COLLECTOR'S REPORT

For the Municipality of

DEERING

Year Ending

12/31/2013

## CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2013	2012	2011	2010+
Property Taxes	\$ 4,590,410.94	\$ 228,199.03	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,940.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 6,564.46	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,819.35	\$ 23,830.96	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 43.14	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 152,096.17	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

## ABATEMENTS MADE

Property Taxes	\$ 1,601.00	\$ 2,022.97	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 1,657.43	\$ 0.00	\$ 0.00	\$ 0.00

## UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 464,475.63	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 1,091.66 )	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 5,070,420.29	\$ 406,149.13	\$ 0.00	\$ 0.00

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)



## TAX COLLECTOR'S REPORT

For the Municipality of DEERING Year Ending 12/31/2013

## DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES		
		2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 126,582.63	\$ 106,924.59
Liens Executed During FY	\$ 0.00	\$ 165,347.42	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 3,148.36	\$ 9,683.88	\$ 25,388.91
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 168,495.78</b>	<b>\$ 136,266.51</b>	<b>\$ 132,313.50</b>

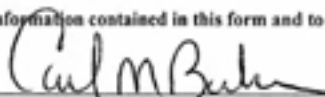
## CREDITS

REMITTED TO TREASURER	2013	PRIOR LEVIES		
		2012	2011	2010+
Redemptions	\$ 0.00	\$ 45,642.33	\$ 43,384.99	\$ 65,272.86
Interest & Costs Collected #3190	\$ 0.00	\$ 3,148.36	\$ 9,683.88	\$ 25,388.91
Abatements of Unredeemed Liens	\$ 0.00	\$ 705.61	\$ 0.00	\$ 23.24
Liens Deeded to Municipality	\$ 0.00	\$ 3,598.24	\$ 3,836.75	\$ 2,515.86
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 115,401.24	\$ 79,360.89	\$ 39,112.63
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>	<b>\$ 0.00</b>	<b>\$ 168,495.78</b>	<b>\$ 136,266.51</b>	<b>\$ 132,313.50</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

  
 Carol M. Baker
DATE 1/8/14as of 12/31/13

Financial Reports



**TAX RATE COMPUTATION****Town Portion**

Total Gross Town Appropriations	2,904,522
Less: Revenue	1,420,392
Less: Fund Balance Used	2,385
Less: Shared Revenue	0
Add: Overlay	45,169
Add: War Service Credit	56,100
Approved Town Tax Effort	1,583,014

Town Rate  
\$8.01

**School Portion**

Regional School Apportionment	4,112,247
Less: Total Equitable Education Grant	806,320
State Education Taxes	431,844
Approved School Tax Effort	2,874,083

Local School  
Rate  
\$14.53

**State Education Taxes**

Equalized Valuation (no utilities)	177,348,476
	X 2.435
Divided by 1000	1,000
Approved State Education Taxes	431,844

State School  
Rate  
\$2.30

**County Portion**

Due to County	219,168
Less: Shared Revenues to Town	0
Approved County Tax Effort	219,168

County Rate  
\$1.11

Financial  
Reports

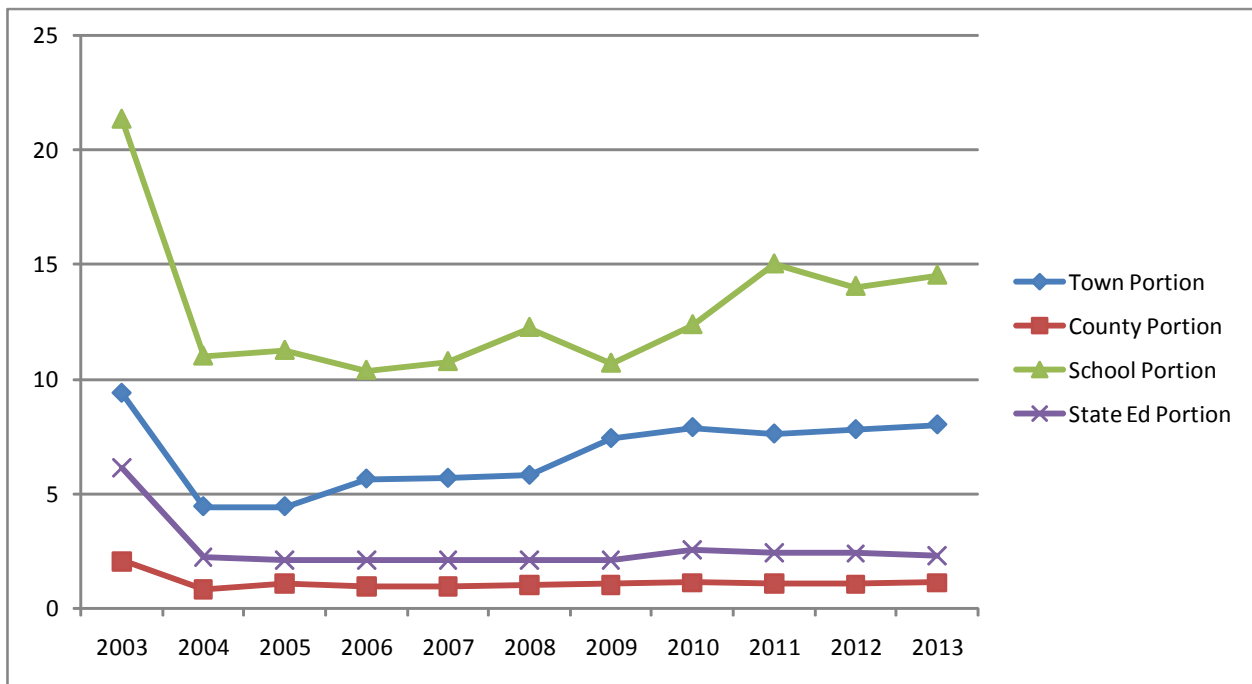


## TEN YEAR TAX RATE COMPARISON

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Town Portion</b>	9.39	4.43	4.43	5.64	5.67	5.80	7.41	7.89	7.61	7.80	8.01
<b>County Portion</b>	2.07	0.82	1.09	0.95	0.96	1.01	1.04	1.12	1.10	1.06	1.11
<b>School Portion</b>	21.33	11.00	11.25	10.38	10.76	12.25	10.69	12.37	15.02	14.04	14.53
<b>State Ed Portion</b>	6.13	2.26	2.12	2.14	2.15	2.14	2.15	2.55	2.43	2.42	2.30
<b>Totals:</b>	38.92	18.51	18.89	19.11	19.54	21.20	21.29	23.93	26.16	25.32	25.95

As an Example: The tax bill for a property assessed at \$250,000 would break down like this:

County	275.00
Town	2,003.00
School & State Ed	4,208.00
	<hr/>
	\$6,486.00



**TOWN CLERK REPORT  
FINANCIAL REPORT FOR 2013**

Bad Check Fees	\$75.00
Beach Permits	\$2,891.05
Boat Registrations	\$316.56
Dog Licenses	\$4,441.00
Marriage Licenses	\$405.00
Miscellaneous Town Clerk Fees	\$235.07
Motor Vehicle Registrations	\$284,246.07
Vital Statistics	\$540.00
UCC filings	<u>\$345.00</u>
TOTAL	\$293,494.75

**TREASURER'S REPORT FOR FISCAL YEAR 2013***Submitted By: Stuart Huggard Treasurer***Income**

From Ambulance Restricted Account	20,435.51
Transfer From Trust Funds	148,971.77
Ambulance Loan	157,665.00
From TAN	400,000.00
Road Reconstruction Bond	678,205.06
Rev. From Lic., Permits, & Fees	
Bad Check Fee	75.00
Beach Permit	2,891.05
Boat	316.56
Building Permits	
Septic System	550.00
Building Permits	2,633.70
Total Building Permits	<u>3,183.70</u>
Certified Mail	79.07
Dog	4,441.00
Marriage Licenses	405.00
Motor Vehicle	284,246.07
Other	100.00
Pistol Permits	645.00
Recording Fees	17.46
Town Clerk Fee	156.00
Town Hall Rental	150.00
UCC Filing Fees	345.00
Vital Statistics	<u>540.00</u>
Total Rev. From Lic., Permits, & Fees	297,590.91
Rev. From State of NH	
Checklist Funds	150.00
AP Payment	30.00
Operation Safe	3,270.69
DWI Patrol Grant	4,574.70
Forest Reimbursement	175.95
Highway Block Grant	81,463.01
PD Enforcement Patrols	4,574.70
Police Radios	284.47
Police Video Grant	2,098.08
Rooms and Meals	85,989.87
VFA Grant	<u>686.91</u>
Total Rev. From State of NH	183,298.38



**TREASURER'S REPORT FOR FISCAL YEAR 2013 - Continued**

Financial  
Reports

Revenue Fr. Interest/ Penalties	
Property Tax Int. 13	3,442.77
Property Tax Int. 12	10,709.65
Land Use Int.	17.46
Redemptions Int. 08	1,290.93
Redemptions Int. 09	2,600.76
Redemptions Int. 10	21,497.22
Redemptions Int. 11	9,683.88
Redemptions Int. 12	3,018.42
Redemptions Int. 13	354.45
Yield Tax Int.	4.67
Total Revenue Fr. Interest/ Penalties	52,620.21
Revenue from Federal Gov.	
FEMA Grant	27,666.53
Revenue from Federal Gov. - Other	1,935.11
Total Revenue from Federal Gov.	29,601.64
Revenue From Misc. Sources	
PLT Refund	7,936.78
Healthtrust Refund	12,481.53
Salvage License	500.00
Ambulance	14,863.77
Copies	79.00
Health Ins. Reim.	643.51
Insurance Claim	5,532.47
Insurance Reimbursement	6,627.60
Interest Lake Sun Checking	2,328.84
Misc. Income	4,207.04
Misc. Refund	221.00
Police Copies	435.00
Police Detail - Police	687.75
Police Detail - Town	270.00
Police Tickets	50.00
Repurchase of Deeded Property	4,669.93
Total Revenue From Misc. Sources	61,534.22

**TREASURER'S REPORT FOR FISCAL YEAR 2013 - Continued**

Revenue From Taxes	
Property Tax 14	158.66
Property Tax 13	4,590,426.82
Land Use Change Tax	2,940.00
Property Tax 12	226,146.32
Redemptions 08	4,526.47
Redemptions 09	9,435.51
Redemptions 10	51,310.88
Redemptions 11	43,384.99
Redemptions 12	45,502.18
Yield Tax	6,607.60
Revenue From Taxes - Other	<u>-1,876.05</u>
Total Revenue From Taxes	<u>4,978,563.38</u>
Revenue From Town Boards/Groups	
Planning Board	298.00
Zoning Board Application	<u>334.00</u>
Total Revenue From Town Boards/Groups	<u>632.00</u>
Total Income	7,009,118.08
Expense	
TAN Repayment	400,936.98
Ambulance Loan Payment	20,435.51
Road Reconstruction Bond Pay	64,929.52
Hillsborough County Taxes	219,168.00
As Per Selectmen	2,674,795.90
Bank Fees	30.00
Hillsboro-Deering Schools	3,167,378.85
Trans. To Trust Funds	<u>334,120.00</u>
Total Expense	<u>6,881,794.76</u>

**TOWN OF DEERING  
2013 BANK RECONCILIATION OF TREASURER'S FUNDS**

**TD BANK AMBULANCE ACCOUNT**

<b>Opening Balance</b>	<b>64,235.10</b>
Interest Income	+ 96.41
Due to General Fund – 1st Yr. Payment	-20,435.51
<b>Closing Balance 12/31/2012</b>	<b>43,896.00</b>

**Ambulance      43,896.00**

**TOWN OF DEERING LIBRARY – Trustees Acct.**

<b>Opening Balance</b>	<b>2,780.71</b>
Plus Income	+671.50
<b>Closing Balance 12/31/2012</b>	<b>3,452.21</b>

**CONSERVATION COMMISSION – TD Bank**

<b>Opening Balance</b>	<b>72,689.11</b>
Income From Interest	+108.11
From Current Use Change Tax	+2,940.00
<b>Closing Balance 12/31/12</b>	<b>75,737.22</b>



**TRUSTEES OF THE TRUST FUNDS**

January 1, 2014

As far as the Trust Funds are concerned 2013 will go down as another uneventful year. The makeup of the committee has been stable for a few years and the accounting and management of the funds have presented no special challenges.

The Expendable Trust Funds have now been deposited at Lake Sunapee Bank for several years. The funds are all invested in one-month rolling CDs. Although interest rates continue to be low these instruments have a normal return that is almost twice that of standard savings accounts. Since these accounts may not be invested in the market I do not foresee any changes to these investments for the coming year.

Each year the Trustees typically open several new Expendable Trust accounts and 2013 was no exception. I would like to highlight one of the new accounts: The Ruth Ethel Clement Arts Fund. This fund has been established to support artistic endeavors in the Town of Deering. The criteria for funding are pretty broad and all funding decisions will be made directly by the Trustees. If you, or anyone you know, has an idea that would qualify for funding please do not hesitate to contact the Trustees. There is no formal application process.

The Common Trust Funds have been deposited at Lake Sunapee Bank and Linsco Private Ledger for several years. The funds at Lake Sunapee Bank, approximately 40% of the entire portfolio, are invested in one-month rolling CDs. The Funds at Linsco Private Ledger are invested in several conservative Mutual Funds and are evenly divided between Equities and Fixed Income instruments. The funds have continued to perform quite well. Periodically our investment advisor and I review the portfolio and make adjustments as we see fit. I do not foresee any substantial changes to these investments for the coming year.

Respectfully submitted,

Marc Albert

*Chairman, Trustee of the Trust Funds Committee*

## TRUSTEES OF THE TRUST FUND REPORTS

## 2013 Expendable Trust Fund Report

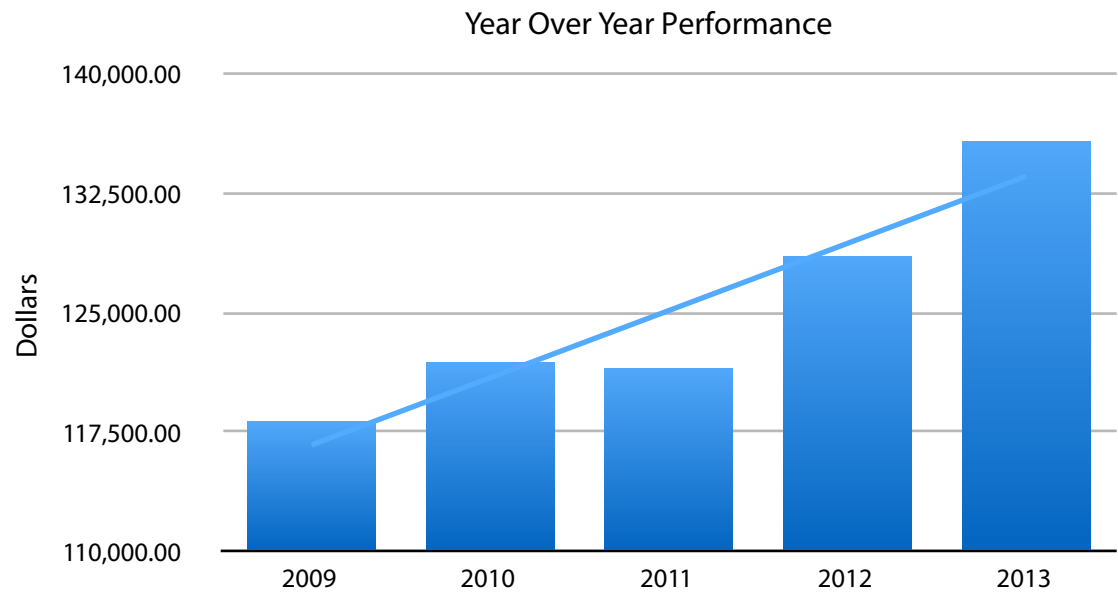
	Fund Purpose	Start of Year	Deposits	Expended	Interest	End Of Year	Change
1	Bridge Repair	35,138.72	0.00	0.00	114.17	35,252.89	114.17
2	Celebration (A)	2,855.95	200.00	0.00	9.34	3,065.29	209.34
3	Celebration (Holiday)	61.03	0.00	0.00	1.58	62.61	1.58
4	Clement Arts	0.00	6,597.13	0.00	4.94	6,602.07	6,602.07
5	Cemetery	2,772.26	5,000.00	(3,245.00)	9.58	4,536.84	1,764.58
6	Computer Systems	10,502.68	2,500.00	(12,298.19)	31.42	735.91	(9,766.77)
7	Exotic Weed	15,950.19	3,500.00	(3,400.72)	51.91	16,101.38	151.19
8	Fire Department Building	1,302.34	5,000.00	(2,441.05)	5.13	3,866.42	2,564.08
9	Fire Department Vehicle	31,980.34	10,000.00	0.00	106.87	42,087.21	10,106.87
10	Friends of Deering	1,910.11	0.00	0.00	6.20	1,916.31	6.20
11	Govt Building Improvement	7,709.43	5,000.00	(1,616.49)	26.07	11,119.01	3,409.58
12	Grants Reimbursable	11,757.86	0.00	0.00	38.20	11,796.06	38.20
13	Health and Safety	1,784.45	0.00	0.00	5.80	1,790.25	5.80
14	Heritage	2,304.99	0.00	(556.62)	7.34	1,755.71	(549.28)
15	Highway Vehicle	20,089.36	10,000.00	0.00	68.23	30,157.59	10,068.23
16	Library	5,452.09	0.00	0.00	17.71	5,469.80	17.71
17	Library Building	2,839.69	0.00	0.00	9.23	2,848.92	9.23
18	Master Plan	0.00	12,500.00	0.00	6.27	12,506.27	12,506.27
19	Muni & Transport Imp	12,252.52	0.00	0.00	39.81	12,292.33	39.81
20	Police Vehicle	25,263.47	10,000.00	(25,121.98)	78.02	10,219.51	(15,043.96)
21	Recreation	1,805.00	0.00	(40.00)	5.77	1,770.77	(34.23)
22	Reservoir	3,470.56	2,385.00	(1,479.67)	11.55	4,387.44	916.88
23	RoadReconstruction	5,005.00	250,000.00	(96,929.54)	63.15	158,138.61	153,133.61
24	Turnout Gear	14,713.99	5,000.00	(1,373.82)	48.90	18,389.07	3,675.08
25	Wet/Dry Hydrants	7,971.56	0.00	0.00	25.89	7,997.45	25.89
26	Youth Diversion	10,039.26	0.00	0.00	32.20	10,071.46	32.20
	<b>Grand Totals</b>	<b>234,932.85</b>	<b>327,682.13</b>	<b>(148,503.08)</b>	<b>825.28</b>	<b>414,937.18</b>	<b>180,004.33</b>

TRUSTEES OF THE TRUST FUND REPORTS - *Continued*

2013 Common Trust Fund Report										
Account Summary (Book Value)										
	Principal					Income				
Fund Purpose	Start of Year	Deposits	Cap Gains	Expended	End of Year	Start of Year	Income	Expended	End of Year	Totals
Celebrations	805.77	0.00	32.01	0.00	837.78	2,078.70	135.51	0.00	2,214.21	3,051.99
Cemetery (Deering)	0.00	0.00	0.00	0.00	0.00	5,442.89	354.82	0.00	5,797.71	5,797.71
Cemetery (East Deering)	264.90	0.00	10.52	0.00	275.42	16.00	1.04	0.00	17.04	292.46
Cemetery (Kohlmann)	4,028.83	0.00	160.05	0.00	4,188.89	742.80	48.42	0.00	791.22	4,980.11
Cemetery (Wolf)	1,007.21	0.00	40.01	0.00	1,047.22	1,977.83	128.93	0.00	2,106.76	3,153.99
Flag Pole	264.90	0.00	10.52	0.00	275.42	16.38	1.07	0.00	17.45	292.87
Flowers	209.50	0.00	8.32	0.00	217.82	25.19	1.64	0.00	26.83	244.65
Iron Fence	660.73	0.00	26.25	0.00	686.98	465.56	30.35	0.00	495.91	1,182.89
Perpetual Care	77,358.07	2,125.00	3,073.22	0.00	82,556.29	8,060.02	525.43	(403.90)	8,181.55	90,737.85
School Fund	4,003.78	0.00	159.06	0.00	4,162.84	64.79	4.22	(64.79)	4.22	4,167.06
Town Purpose	13,224.64	0.00	525.38	0.00	13,750.02	5,055.67	329.58	0.00	5,385.25	19,135.26
<b>Totals</b>	<b>101,828.31</b>	<b>2,125.00</b>	<b>4,045.36</b>	<b>0.00</b>	<b>107,998.67</b>	<b>23,945.83</b>	<b>1,561.03</b>	<b>(468.69)</b>	<b>25,038.17</b>	<b>133,036.84</b>
Account Summary (Market Value)										
								Change		
Fund	Start of Year	Purchases	Sales	Dividends	Interest	Cap Gains	End of Year	Dollars	Percentage	
Lake Sunapee Checking	6.30	0.00	0.00	0.00	1.70	0.00	8.00	1.70	26.98%	
Lake Sunapee Savings/CD	51,401.38	2,125.00	(468.69)	0.00	171.69	0.00	53,229.38	1,828.00	3.56%	
MCDVX	8,889.26	0.00	0.00	115.88	0.00	10.01	9,015.15	125.89	1.42%	
MCLOX	9,140.17	0.00	0.00	58.48	0.00	480.90	9,679.55	539.38	5.90%	
FFRCX	21,909.83	0.00	(16,000.00)	334.68	0.00	23.04	6,267.55	(15,642.28)	(71.39%)	
FNICX	0.00	16,000.00	0.00	0.00	0.00	2,322.13	18,322.13	18,322.13	100.00%	
GCMCX	6,283.75	0.00	0.00	0.00	0.00	1,198.41	7,482.16	1,198.41	19.07%	
LDLAX	8,093.26	0.00	0.00	242.41	0.00	10.87	8,346.54	253.28	3.13%	
PMSTX	22,766.61	0.00	0.00	636.19	0.00	0.00	23,402.80	636.19	2.79%	
Money Market	52.65	0.00	0.00	0.00	0.00	0.00	52.65	0.00	0.00%	
<b>Totals</b>	<b>128,543.21</b>	<b>18,125.00</b>	<b>(16,468.69)</b>	<b>1,387.64</b>	<b>173.39</b>	<b>4,045.36</b>	<b>135,805.91</b>	<b>7,262.70</b>	<b>5.65%</b>	

**TRUSTEES OF THE TRUST FUND REPORTS - Continued**Financial  
Reports

Common Trust			
Market Value			
		% Change	
Year	Value	Annual	To Date
2009	118,105.98	0.00%	0.00%
2010	121,767.39	3.10%	3.10%
2011	121,426.78	(0.28%)	2.81%
2012	128,543.20	5.86%	8.84%
2013	135,805.91	5.65%	14.99%





## AUDIT COVER LETTER



MELANSON HEATH & COMPANY, PC  
 CERTIFIED PUBLIC ACCOUNTANTS  
 MANAGEMENT ADVISORS

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen  
 Town of Deering, New Hampshire

**Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Deering, New Hampshire, as of December 31, 2012, and for the year then ended, and the related notes to the financial statements, which collectively comprise the Town of Deering's basic financial statements as listed in the table of contents.

**Management's Responsibility for the Financial Statements**

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no

**AUDIT COVER LETTER - Continued**

such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

**Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Deering, as of December 31, 2012 and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

**Other Matters***Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

*Melanson, Heath + Company P.C.*  
Nashua, New Hampshire  
September 18, 2013



**BALANCE SHEET**

## TOWN OF DEERING, NEW HAMPSHIRE

## GOVERNMENTAL FUNDS

## BALANCE SHEET

DECEMBER 31, 2012

Financial  
Reports

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>ASSETS</b>			
Cash and short-term investments	\$ 1,954,607	\$ 126,930	\$ 2,081,537
Investments	-	77,083	77,083
Receivables, net of allowance:			
Taxes	711,742	-	711,742
Intergovernmental	-	15,980	15,980
Due from other funds	<u>102,739</u>	<u>85,066</u>	<u>187,805</u>
<b>TOTAL ASSETS</b>	<b>\$ <u>2,769,088</u></b>	<b>\$ <u>305,059</u></b>	<b>\$ <u>3,074,147</u></b>
<b>LIABILITIES</b>			
Accounts payable	\$ 84,643	\$ -	\$ 84,643
Accrued liabilities	14,825	-	14,825
Due to other governments	1,381,952	-	1,381,952
Due to other funds	<u>172,105</u>	<u>2,659</u>	<u>174,764</u>
<b>TOTAL LIABILITIES</b>	<b>1,653,525</b>	<b>2,659</b>	<b>1,656,184</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>	<b>550,112</b>	<b>-</b>	<b>550,112</b>
<b>FUND BALANCES</b>			
Nonspendable	-	100,869	100,869
Restricted	-	204,191	204,191
Committed	225,923	-	225,923
Assigned	2,385	-	2,385
Unassigned	<u>337,143</u>	<u>(2,660)</u>	<u>334,483</u>
<b>TOTAL FUND BALANCES</b>	<b><u>565,451</u></b>	<b><u>302,400</u></b>	<b><u>867,851</u></b>
<b>TOTAL LIABILITIES DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ <u>2,769,088</u></b>	<b>\$ <u>305,059</u></b>	<b>\$ <u>3,074,147</u></b>

The accompanying notes are an integral part of these financial statements.

# DEPARTMENT REPORTS



## BOARD OF SELECTMEN REPORT



Deering is a wonderful place to live. From the open space of the Town's significant conservation acreage, to the pristine waters of our prized Deering reservoir and the many backyard gun ranges, we here in Deering love to spend time outdoors. But a Town is more than land; it's a community. From the multi-generational, heritage families that built Deering to the recently retired who moved here for the quiet mornings, so many of us love to volunteer for the betterment of the Town and the enrichment of our lives. This is a Town of extraordinary people. No wonder so many people stay here for life.

Members of your Board of Selectmen are elected for three-year terms to oversee the administration of the Town, including the execution of the budget. The Board is proud to announce—despite the challenges of the prior year, that the careful diligence of the Department Heads, Committee Chairs, and Employees provided the Town of Deering with an under-budget 2013. Everyone deserves a well-earned thank you, and congratulations!

The Board achieved many things during the year, including implementation of town-wide Deering.NH.US email addresses, adoption of a new website policy including appointment of a volunteer webmaster and implementation of the free Town Crier 'newsletter' email service, the hiring of well-respected and experienced per-diem building inspector and code enforcement officer Michael Borden, selection of per-diem Town Forester Ronal Klemarczyk, and the appointment of Deering resident and nearly twenty-year veteran James Tramantozzi as Fire Chief. The Board was always involved in the less glamorous though more routine and consistent day-to-day Selectman duties of working through citizen grievances, abatements, legal issues, committee appointments, tax deeding, personnel matters and policy revisions.

What lies ahead for 2014? The Board has a number of priority items for the newly hired Town Administrator. These include hiring of support staff, complete revision and electronic collation of all Town policies and procedures, research and presentation of options for all three Fire Houses in need of repair per a recent insurance audit, Trust Funds review, Capital Improvement Plan revision, research and potential change of ambulance billing service, and working with the Planning Board on completion of the Master Plan.

We're ready, but we need your help. Deering cannot be Deering without our dedicated citizen volunteers. There are positions available on nearly every committee, including short-term advisory committees. Please contact the Board of Selectmen at [Selectmen@Deering.NH.US](mailto:Selectmen@Deering.NH.US) or the Town Administrator at [Administrator@Deering.NH.US](mailto:Administrator@Deering.NH.US) to find out what opportunities are available.

Thank you to all who serve,  
Respectfully Submitted,  
Michelle Johnson, *Chair*  
Aaron Gill  
Beth Kelly



## DEERING BUDGET ADVISORY REPORT

The Town of Deering Budget Advisory Committee is comprised of resident volunteers who willing take their time to assist in the process of and to make recommendations to the Board of Selectmen regarding the budgetary requests from Town Departments and Committees.

This Board of Selectmen's Office sends the Budget worksheets to each Department and Committee to for completion early fall. When returned, the information is compiled into funding categories: 1) Revenues; 2) Contracts; 3) Non-discretionary items; 4) Notes & Bonds; 5) Warrant Articles & Trust Funds; 6) Payroll and Benefits; 7) Discretionary Items. The committee starts the review process in October and meets once a week through January.

The Budget Advisory Committee will meet with Department Heads and Committee members if there is need for further information or if a request to meet and discuss budget items is made.

The main objective of the Budget Advisory Committee is to do what is necessary to maintain services for the Town while keeping the budget in line. The Budget Advisory Committee also works with the Capital Improvement Program (CIP) as determined by the Planning Board.

Respectfully submitted,

The Budget Advisory Committee Members:

James Greene

Gale Lalmond

Bob Fuller

Bobby Compton

Michelle Johnson (*Selectmen Liaison*)

Barry Brenner (*Interim Town Administrator*)

Carrie Smith (*Administrative Assistant*)



### BUILDING INSPECTOR



It has been a busy year for permits and inspections last year. One of my charges from the Selectman as Code Enforcement was to keep better record of permits and inspections which is an important aspect of the job and offering service to our community and performing inspections in a timely manner for our many contractors working in town. I have tried to relate to our homeowners in a way that reflects a servant attitude with their safety as my number 1 priority. I have achieved certification as an ICC Residential Inspector and ICC Fire Inspector through the NH Fire Academy. I have set my personal goals high in order to serve the communities I work in with the best service I can.

The following is a summary of permits issued as of June 2013:

New Homes	0	Electrical	7
Renovations	1	Propane/gas	3
Additions	2	Plumbing	1
Barns/Sheds/Garages	3	Miscellaneous	5
Decks/Porches	1	Total	23

Of the 7 electrical permits issued 2 were for standby Generators.

Respectfully Submitted

Michael Borden, *Code Enforcement*

## ASSESSING DEPARTMENT

The Assessing Department continues to work toward organizing all pertinent data into a:

Map - Lot - Sublot format.

The reason for this re-organization is to increase efficiency when searching for property information matters.

This would mean that if you were looking for property cards, current use information, permits, septic approvals, conservation easements and most everything to do with assessing and your property, the information will be readily available to the public.

If you know the location or property owner, information can easily be accessed through computer, which provides the map and lot. Map and lot filing is the preferred method in most towns in New Hampshire as owners quite often change hands but the map and lot remain the same.

Address changes still plague us, so if you have moved, just changed your address or have just purchased a home we need to know when to change your address so you receive all the pertinent information.

A new format for tracking septic maintenance data was implemented for 2013. This data tracking will allow the Town to access via last service date when your next pumping should occur. This is through your Town Zoning Ordinance (Section 4.5.6 Review criteria d) watershed protection ordinance.

Thanks to all of you in assisting with getting the correct information such as: copy of pumping date, pumped by, next date/year to be pumped and contact numbers.

The assessing department is also in the process of implementing a tracking of building permits and intents to cuts to be accessed on line.

The department is correlating conservation easements lands with a physical file and accessible via the computer.

Many changes have happened over this past year with personnel in the office. However, those remaining are striving to make your Town efficient, professional and friendly toward all who call, or who email or who visit us.

Any questions or concerns please call 603-464-3248

The following information will show sales activities, exemptions and current use statistics for the Town of Deering

Respectfully submitted

Ann Mooney  
*Assessing Clerk*

**ASSESSING DEPARTMENT - *Continued***

Type of Exemption	Affected Number	Amount Exempt from Tax Assessment
Blind	1	\$15,000
Disabled	4	\$60,000
Elderly Ages 65-74	30	1194,300
Elderly Ages 75-79	17	895,200
Elderly Ages 80+	19	1327,800
Charitable	1 - The Wilds Christian	2,071,737
Non-Profit	0	N/A

Tax Credit	Affected Number	Amount Credited from Tax Bill	Total
Veteran War Service	99	\$500 <i>per each</i>	49,500
Veteran Total Disabled	4	\$1400 <i>per each</i>	\$5,6000

Abatements and or Refunds	16
Appeals to the Board of Tax and Land Appeals	10
1 April 2013 to 31 March 2014 Intent to Cut Requests	12
Intent to Excavate	1
Building Permits	39



**ASSESSING DEPARTMENT - Continued****Deering Parcel Count**

	# of Parcels	Value
Residential Land Only (not including current use)	202	\$ 8,592,800
Residential Land Only with Current Use	264	\$ 3,116,708
Residential Land & Buildings (not including current use)	553	\$ 119,102,000
Residential Land & Building With Current Use	176	\$ 47,315,023
Manufactured Housing On Own Land	46	\$ 5,122,908
Manufactured Housing On Land Of Another	111	\$ 2,774,400
Residential Condominiums	Included in Residential Buildings	
Duplex & Multi-Family	10	\$ 3,037,873
Commercial/Indust. Land Only (not including current use)	3	\$ 878,000
Commercial/Indust. Land & Building (not including current use)	3	\$ 440,400
Commercial/Indust. With Current Use	4	\$ 2,923,220
Utility	1	10,236,200
Total Taxable	1373	\$ 203,539,532
Total Exempt/Nontaxable	72	\$ 11,298,000
Total Number of Parcels	1445	
(Total Number of Cards)	1508	
Properties With View (included above)	88	
Properties With Water Frontage (included above)	177	
DRA Certification Year	2010	

Deering Sales List  
List of all sales between 01/01/2013 and 12/17/2013.

Dated	Bl.	Pg.	Qt.	Map	Lot	Sub	Location	Grantor	Sales Price
01/02/2013	8512	0820	UI	000232	000017	000000	78 BENNINGTON DEPOT	DEERING, TOWN OF	1
01/08/2013	8513	2883	UI	000225	000005	000000	36 GOVE ROAD	NARAYAN TRUST	1
01/09/2013	8514	1966	QI	000228	000038	000000	415 BARNES ROAD	COHEN, MEREDITH L.	255,000
01/15/2013	8516	1575	UI	000212	000001	000000	671 EAST DEERING ROA	PERCE HUGH & CHARLE	1
01/24/2013	8519	2414	UI	000235	000029	000000	278 RESERVOIR ROAD	MURDOCK, HELEN	0
01/24/2013	8519	2414	UI	000235	000031	000004	RESERVOIR R AD	MURDOCK HELEN R	0
01/24/2013	8519	1672	UI	000235	000004	000000	22 FARRELL HILL ROA	FULLER, ROBERT	1
01/31/2013	8522	2898	UI	000208	000011	000056	5 CHAMBERLIN COURT	GEE, STEFANIE	5,000
01/31/2013	8522	2504	UI	000209	000033	000000	24 MANSELVILLE ROAD	PARKER TRUST, KENNETH	1
01/31/2013	8522	2507	UI	000209	000033	000001	12 MANSELVILLE ROAD	PARKER TRUST, KENNETH	1
02/22/2013	8530	1599	UI	000212	000002	000000	126 PETER WOOD HILL	FEDERAL NATIONAL MOR	270,000
02/25/2013	8531	0952	UI	000229	000071	000004	519 OLD COUNTY ROAD	SAMPSON, CONNIE	0
03/01/2013	8533	1775	QI	000239	000003	000000	351 PLEASANT POND RO	HAUSER, KENNETH A	280,000
03/08/2013	8536	0124	U/V	000228	000105	000000	OFF BARNES ROAD	BEARD, PETER C.	0
03/08/2013	8535	2663	UI	000223	000030	000000	6 RESERVOIR ROAD	DESMARAIS, JUDE	0
03/08/2013	8536	0124	UI	000219	000017	000000	57 FISH & GAME ROAD	BEARD, PETER C.	0
03/13/2013	8537	1128	U/V	000203	000012	000000	QUAKER STREET	DAVISON, SHIRLEY L.	0
03/13/2013	8537	1113	U/V	000202	000009	000000	QUAKER STREET	SOCIETY FOR THE PROT	1
03/29/2013	8543	1295	UI	000203	000001	000000	335 NORTH ROAD	VENTOR, MANUEL R	1
03/29/2013	8543	1295	U/V	000203	000001	000001	NORTH ROAD	VENTOR, MANUEL R	1
04/12/2013	8548	0682	UI	000226	000007	000000	113 EAST DEERING ROA	LALIBERTE DENIS/PAU	2,666
04/15/2013	8548	2973	UI	000235	000056	000000	304 DRIFTWOOD ISLE	MICKIEWICZ, MICHAEL	1
04/15/2013	8548	2253	UI	000219	000018	000000	63 FISH & GAME ROAD	HELPING HANDS REALTY	37,000
04/24/2013	8552	1415	U/V	000204	000023	000000	NORTH ROAD	DUMAS GERALD & PAULI	0
04/24/2013	8552	1415	U/V	000238	000002	000000	BARTLETT HILL ROAD	DUMAS GERALD & PAULI	0
04/24/2013	8552	1415	U/V	000238	000004	000000	BARTLETT HILL ROAD	DUMAS GERALD & PAULI	0
04/24/2013	8552	1415	U/V	000238	000006	000000	BARTLETT HILL ROAD	DUMAS GERALD & PAULI	0
04/24/2013	8552	1415	U/V	000248	000001	000000	BARTLETT HILL ROAD	DUMAS GERALD & PAULI	0
05/02/2013	8555	2566	UI	000210	000023	000000	95 DICKEY HILL ROAD	BANK OF NEW YORK	109,025
05/06/2013	8556	1851	UI	000209	000043	000000	61 DEERING CENTER RO	SWASEY, ETHAN J	94,500
05/09/2013	8558	0311	UI	000237	000019	000000	1431 DEERING CENTER	BOLTON, THOMAS A.	197,533
05/10/2013	8558	1636	UI	000209	000033	000001	12 MANSELVILLE ROAD	PARKER TRUST, KENNET	0
05/10/2013	8558	1636	UI	000209	000033	000000	24 MANSELVILLE ROAD	PARKER TRUST, KEN	0
05/20/2013	8561	1836	UI	000229	000049	000000	56 FISHER ROAD	HOPPS, RICHARD H.	151,000
05/31/2013	8565	2356	UI	000240	000015	000000	551 RESERVOIR ROAD	MCWALTERS, PATRICIA	0
06/06/2013	8568	0843	QI	000217	000005	000000	366 DEERING CENTER R	JOHNSON JR ROBERT BU	170,000
06/10/2013	8569	1387	QI	000209	000078	000000	17 OLD COUNTY ROAD	SAFFORD REVOCABLE FA	199,933
06/17/2013	8572	0704	UI	000208	000011	000019	17 MARTIN ROAD	BOUCHARD, CHRISTOPHE	0
06/25/2013	8575	0188	UI	000209	000043	000000	61 DEERING CENTER RO	NH HOUSING FINANCE A	35,000
06/26/2013	8576	0299	UI	000220	000025	000000	2014 SECOND NH TURNP	VAYENS, WILLIAM	0
07/01/2013	8578	1662	Q/V	000224	000030	000000	DRISCOLL ROAD	FENNINGAN, JOHN R.	35,533
07/10/2013	8581	0291	UI	000221	000014	000000	354 OLD COUNTY ROAD	PARENT, JEFFREY S.	380,000
07/16/2013	8583	1401	UI	000229	000049	000000	56 FISHER ROAD	NATIONSTAR MORTGAGE	95,000
07/18/2013	8584	1040	UI	000209	000032	000000	40 MANSELVILLE ROAD	DRAKE, PATRICIA L.	2,666
07/22/2013	8585	1749	QI	000235	000067	000000	55 FARRELL HILL ROAD	PARKER, ERIC L.	237,533
07/22/2013	8585	1405	QI	000240	000005	000000	501 RESERVOIR ROAD	HALL, MARK B/SUZANNE	213,933
07/22/2013	8585	1276	U/V	000209	000002	000000	223 DEERING CENTER R	STAPLES/MCNICHOL/JON	15,000
07/22/2013	8585	0222	UI	000219	000010	000000	275 LONG WOODS ROAD	WIDGER DAVID	2,666
07/24/2013	8586	1094	UI	000202	000005	000000	100 QUAKER STREET	TERRY, LYNNE A.	140,000
07/31/2013	8589	0285	UI	000237	000024	000000	1390 DEERING CENTER	DEUTSCHE BANK NATION	70,000
07/31/2013	8589	2056	U/V	000228	000039	000000	OFF BARNES ROAD	COHEN, MEREDITH L RE	106,000
08/01/2013	8590	0614	UI	000228	000077	000000	38 ZOSKI ROAD	PATIERNO, JAMES M.	0
08/01/2013	8598	0589	UI	000244	000005	000000	2794 SECOND NH TURNP	CASHION, ANDREA D	0
08/05/2013	8591	0800	U/V	000216	000001	000000	TUBBS HILL ROAD	DEJESUS, MARK L.	0
08/05/2013	8591	0799	U/V	000242	000014	000000	FALLS ROAD	BYRON, DANIEL	0
08/06/2013	8591	1862	UI	000235	000059	000000	307 DRIFTWOOD ISLE	GUILD, CURTIS L.	0
08/07/2013	8591	2933	UI	000235	000056	000000	304 DRIFTWOOD ISLE	MICKIEWICZ, PAMELA J	0
08/08/2013	8592	1020	UI	000224	000031	000000	197 DRISCOLL ROAD	BROWNLEE, AUSTIN E.	0
08/09/2013	8592	2041	UI	000228	000081	000000	46 ZOSKI ROAD	MYETTE, CHARLES P I	0
08/12/2013	8593	0211	QI	000208	000011	000019	17 MARTIN ROAD	BOUCHARD, CHRISTINE	14,000
08/16/2013	8594	1892	UI	000208	000011	000003	13 KEYES FARM ROAD	COLBURN/DESCHENES	0
08/20/2013	8595	2764	U/V	000217	000007	000000	BOWEN SCHOOL ROAD	WOOD, DONALD W. WOOD	40,000
08/21/2013	8596	1081	QI	000230	000023	000000	95 DICKEY HILL ROAD	JONES, DEBORAH	189,900
08/27/2013	8598	0138	QI	000221	000016	000003	302 OLD COUNTY ROAD	CARBONNEAU, KEITH E.	225,000
09/04/2013	8600	2731	UI	000208	000011	000026	35 MARTIN ROAD	WHITNEY, LISA A	10,000
09/06/2013	8601	2501	UI	000224	000028	000000	149 DRISCOLL ROAD	COLLAR, CHRISTOPHER	162,000
09/10/2013	8602	1806	UI	000208	000011	000004	19 KEYES FARM ROAD	TEBBETS, BARBARA	5,000
09/18/2013	8604	2518	QI	000208	000011	000104	86 MARTIN ROAD	LNGWDS M H HILLS FUE	25,000
09/24/2013	8606	1853	UI	000206	000011	000000	10 DEERING CENTER RO	BUKER, CLAYTON A	0
09/30/2013	8608	2761	UI	000222	000011	000000	579 DEERING CENTER R	FEDERAL HOME LOAN	127,500
10/01/2013	8609	0765	QI	000224	000005	000000	309 EAST DEERING ROA	STEIN, JAMES E & GARY	195,000
10/02/2013	8609	2312	QI	000237	000002	000000	21 RIDGEVIEW ROAD	CALANDRA FAMILY REVO	240,000
10/03/2013	1896	0129	UI	000228	000089	000000	60 ZOSKI ROAD	ROY, ISABELLE R	0
10/04/2013	8610	0894	UI	000220	000021	000000	2064 SECOND NH TURNP	DRO JP, LTD.	29,800
10/08/2013	8611	0375	UI	000208	000011	000087	93 MARTIN ROAD	DEERING, TOWN OF	1,300
10/11/2013	8611	2946	QI	000220	000019	000000	2140 SECOND NH TURNP	MCALISTER, CHESTER E	250,000
10/15/2013	8612	2194	UI	000232	000029	000000	2337 SECOND NH TURNP	CLEMENTS, JAMIE	0
10/21/2013	8614	1509	UI	000208	000011	000101	68 MARTIN ROAD	LANGLAIS, ENOILADA	10,000
10/30/2013	8616	2635	QI	000229	000067	000000	45 HART FARM ROAD	BOISSONEAU, SCOTT ES	150,000
11/01/2013	8617	2540	UI	000208	000018	000000	137 MILL STREET	DUMAIS JAMES G	0
11/06/2013	8619	2496	U/V	000203	000007	000000	POND ROAD	MCCOMISH, BERTHA	0
11/12/2013	8620	0923	QI	000237	000010	000000	23 EAST DEERING ROAD	VIARENGO, CLAYTON	198,000
11/21/2013	8623	0245	QI	000209	000043	000000	61 DEERING CENTER RO	JONES, DEBORAH A	127,000
11/26/2013	8624	0571	U/V	000242	000014	000000	FALLS ROAD	DEERING, TOWN OF	4,669
11/26/2013	8624	1615	UI	000204	000024	000000	172 NORTH ROAD	JARVIS, ERIC W.	0
12/02/2013	8625	0724	U/V	000242	000014	000000	FALLS ROAD	BYRON, DANIEL/SARAH	0
12/03/2013	8625	2551	QI	000243	000005	000000	80 BLUEBERRY HILL RO	MCCORMICK, JONATHAN	42,000
12/04/2013	8626	0650	QI	000226	000015	000000	78 EAST DEERING ROAD	PRINZ, PATRICIA	294,000



Department  
Reports



## CAPITAL AREA MUTUAL AID FIRE COMPACT REPORT

The 2013 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2013. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

We are pleased to announce the addition of Hillsboro Fire-Rescue led by Chief Kenny

Stafford to our system in mid-year 2013. Hillsboro also provides all fire and EMS services to

the Town of Windsor increasing to twenty two the number of communities being dispatched and protected by our mutual aid services. Fire and Emergency Medical dispatched calls totaled 20,809 in 2013, an increase of 3.9% from the previous year. The detailed activity report by town/agency is attached.

The 2013 Compact operating budget was \$ 1,076,600. Funding of all Compact operations is provided by the member communities. We continue to apply for federal Grant Funds when available and were able to use grant funds for upgrades to our computer dispatch system

and other equipment. We have requested grant funding to continue our redundancy

capability with the Lakes Region Mutual Fire Aid dispatch operations.

The Chief Coordinator responded to 160 incidents throughout the system in 2013, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2013 were:

President, Chief Ray Fisher, Boscawen

Vice President, Chief Jon Wiggin, Dunbarton

Secretary, Chief Alan Quimby, Chichester

Treasurer, Chief Daniel Andrus, Concord

Several towns in our system appointed new fire chiefs in 2013. We welcome Allenstown Chief Dana Pendergast, Deering Chief James Tramontozzi, Hopkinton Chief Douglas Mumford, Loudon Chief Richard "Rick" Wright, Pittsfield Chief Robert Martin, Salisbury Chief William MacDuffie Jr., and Webster Chief Robert Wolinski. We look forward to working with them.

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith

**CAPITAL AREA MUTUAL AID FIRE COMPACT REPORT - *Continued***

Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to

participate in the Regional Emergency Response Commission (REPC) planning programs and to

take advantage of hazardous materials training for local departments. An updated Hazardous Materials Mitigation Plan has been distributed to all departments.

This 2013 Annual Report will be my final report to you. I have submitted my retirement plans

to the Capital Area Board of Directors to be effective the end of May 2014. I am the first and

only Chief Coordinator of the Compact, having served for 41 years, 16 of them as a volunteer,

and 25 years as a full time employee. It has been a rewarding and gratifying experience, and I thank all the town fire chiefs, fire and EMS personnel, public safety personnel, and town representatives in our communities for their strong support and cooperation in moving this

organization forward.

All departments are encouraged to send representation to all Compact meetings. Your input is

needed and your members need to be informed of all Compact activities, and participate in planning.

We thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.



Dick Wright, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

**Capital Area Mutual Aid Fire Compact  
2012 Incidents vs. 2013 Incidents**

ID	Town	2012 Incidents	2013 Incidents	% Change
50	Allenstown	653	641	-1.8%
51	Boscawen	174	189	8.6%
52	Bow	1011	1117	10.5%
53	Cantebury	282	279	-1.1%
54	Chichester	410	404	-1.5%
55	Concord	7102	7262	2.3%
56	Epsom	803	811	1.0%
57	Dunbarton	234	219	-6.4
58	Henniker	864	866	0.2%
59	Hillsboro		483	
60	Hopkinton	1135	1067	-6.0%
61	Loudon	817	869	6.4%
62	Pembroke	289	287	-0.7%
63	Hooksett	2041	2076	1.7%
64	Penacook RSQ	770	724	-6.0%
65	Webster	148	152	2.7%
66	CNH Haz Mat	5	8	60.0%
71	Northwood	603	553	-8.3%
72	Pittsfield	766	819	6.9%
74	Salisbury	138	119	-13.8
79	Tri-Town Ambulance	967	1081	11.8%
80	Warner	345	342	-0.9%
82	Bradford	254	202	-20.5%
84	Deering	210	239	13.8%
		<b>20021</b>	<b>20809</b>	<b>3.9%</b>



## CEMETERY COMMITTEE REPORT

As many of you drive by West Deering Cemetery you will see the new gates installed.

Our thanks go to Dan Donovan and Pat Murdoch for supplying the materials and installing the gates.

The bids for Lawn Maintenance contracts were submitted to the Cemetery Committee and reviewed. It was voted to award the contract to LaValley Northern Services, Barry LaValley owner. We were very pleased with the work that Mr. LaValley and his crew did for the town in the 2013 season. Mr. LaValley lives in town and takes great pride in making sure the Cemeteries and Town Hall area are well maintained.

The monuments that were damaged were all repaired this past summer. There were old monuments in Appleton, Wilkins and East Deering that were repaired, that because of age have fallen apart, many dating back to the 1700's. It is an on going project as the slate begins to fall apart.

In 2013 we began to remove overgrown bushes and shrubs Appleton Cemetery it is our plan to do the same in our other cemeteries. The bushes had become so over grown in Appleton that when we removed them, monuments were uncovered that we did not know were there. We will also be surveying the cemeteries for trees that are rotted and bug infested and having those removed as well.

The Cemetery Committee will be installing signs with regulations concerning what can be planted around the headstone this spring.

On Memorial Day weekend the Cemetery Committee placed flags on all the graves of Veterans and planted flowers by both Town Hall Memorials in honor of the Men and Women who served our country in the military.

I would like to thank the two trustees on the Cemetery Committee for their help and assistance this past year, Terry Verville and JP Marzullo

Wilkins and East Deering are the only two cemeteries in town that have plots available for purchase.

Submitted by  
Donna M. Marzullo  
Cemetery Trustee, *Chairperson*





## CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION REPORT

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Deering is a member in good standing of the Commission. Keith Johnson (CNHRPC Vice Chairman) is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2013, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program development and guidance, and planning board process training.
- Conducted Hazard Mitigation Plan update development assistance for Deering through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).
- Continued to work together with the CEDS Strategy Committee and Southern NH Planning Commission to develop the Comprehensive Economic Development Strategy (CEDS). Key successes for 2013 included the Strength, Weakness, Opportunity and Threat (SWOT) analysis, and finalized the goals and objectives of the CEDS. In 2014, specific projects will be identified and the final CEDS will be prepared. The CEDS will contribute information to the Regional Plan.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2013, CNHRPC staff worked with the TAC to complete the preparation of the 2015-2024 Regional Transportation Improvement Program (TIP) to ensure that the region's needs were adequately addressed in the State Ten Year Highway Transportation Plan. Information related to the TIP update process can be found at [www.cnhrpc.org/transportation/transportation-improvement-program-tip](http://www.cnhrpc.org/transportation/transportation-improvement-program-tip).
- Offered its member communities a Road Surface Management System (RSMS) program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements.
- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program. These figures are available on the CNHRPC website at [www.cnhrpc.org/gis-a-data/traffic-count-data](http://www.cnhrpc.org/gis-a-data/traffic-count-data).



**CENTRAL NEW HAMPSHIRE REGIONAL  
PLANNING COMMISSION REPORT- *Continued***

- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. The VDP has provided over 8,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. In Deering, there is currently one (1) volunteer driver providing rides and one (1) resident receiving rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit [www.midstatercc.org](http://www.midstatercc.org).
- Tracked state highway paving projects and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.
- Provided assistance to nine communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Conducted monthly Park & Ride vehicle occupancy counts at eleven New Hampshire Park and Rides around the region as part of CNHRPC's transportation planning work program.
- Assisted the Currier & Ives Byway Council with the member Towns of Henniker, Hopkinton, Webster, Salisbury, and a newly joined member, the Town of Warner. In 2013 the Council installed C&I Byway signs along the route, conducted outreach with Byway area businesses, and received local and state press coverage of the C&I Byway attractions.
- Commenced Fluvial Erosion Hazard (FEH) activities through funding from the NH Department of Environmental Services (NH DES) to conduct public outreach meetings with emergency responders from six communities, notifying them of forthcoming assessment and culvert data from the Piscataquog, Turkey, and Soucook Rivers for use in Hazard Mitigation Plans.
- Continued work on the NH Regional Broadband Mapping and Planning Program, including data collection and map preparation on existing internet service, and identification of unserved and underserved areas. CNHRPC continued to work to develop a regional broadband plan for the region.
- Continued the process to develop a new Regional Master Plan, entitled the Central New Hampshire Regional Plan. The Central New Hampshire Regional Plan will be an advisory document that communities may use as a resource when updating their own municipal Master Plans. This three-year project is part of a statewide effort by all nine New Hampshire Regional Planning Commissions (RPCs) known as A Granite State Future. In 2013, staff coordinated and summarized numerous public outreach events throughout the

## CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION REPORT- *Continued*

region, and coordinated a meeting of the Regional Plan Advisory Committee (RPAC). After executing extensive publicity, three sub-regional Public Outreach Sessions were conducted. A new website ([www.cnhrpc.org/gsf](http://www.cnhrpc.org/gsf)) was developed to publicize Regional Master Plan activities and results. Staff attended numerous state-wide meetings, began data collection and analysis, and commenced compilation of information for several Chapters.

- Provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2013, the group completed and approved a Regional Trails Plan for the region. The plan has been adopted by the regional Transportation Advisory Committees in the CNHRPC and SNHPC regions.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Provided coordination assistance to the Commute Green New Hampshire program, working with public, private, and non-profit partners. Work has focused on bringing partners together, establishing a strategic plan, and improving communications around the state on what transportation options are available to residents.

For additional information, please contact the CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org).

CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend

## CONCORD REGIONAL SOLID WASTE/RESOURCE RECOVERY COOPERATIVE

### 2014 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$6,008,175
2.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$1,391,877
	b. Closure Fund	75,000
	c. Long Term Maintenance Fund	300,000
	<b>Total</b>	<b>\$ 1,766,877</b>
3.	Cooperative Expenses, Consultants & Studies	<u>474,555</u>
	<b>TOTAL BUDGET</b>	<b>\$ 8,249,607</b>
4.	Less: Interest, surplus, recycled tons and over GAT.	<u>-2,027,189</u>
	Net to be raised by Co-op Communities	<b>\$ 6,222,418</b>

2014 GMQ of 93,150 tons and Net Budget of \$6,222,418 =

**Tipping Fee of \$66.80 per ton**

We are happy to report to all member communities that 2013 marked our twenty fourth year of successful operations. Some items of interest follow:

The 2014 budget reflects a tipping fee of \$66.80 per ton. The 2014 tipping fee is the same as in 2013. A larger portion of reserves was applied to this year's budget to maintain a level tipping fee

A total of 84,911 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 2,932 tons from 2012.

A total of 58,373 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014. We expect to close the landfill at the end of 2014. Under terms of a contract extension, Wheelabrator will deliver the ash to one of their facilities for disposal.

Wheelabrator Concord Company installed a metal recovery system at the plant in 2013. The system recovers both ferrous and non-ferrous metals. As a result the ash tonnage being delivered to the landfill has decreased.



## CONSERVATION COMMISSION REPORT

The Commission continued its ongoing programs, which include:

The maintenance, data collection, and installation of wood duck nesting boxes,

Roadside cleanup

Sponsoring of conservation campers.

The Commission's primary responsibility is the monitoring of town-owned easements. During 2013, no compliance issues were noted during our field examinations. While the Commission also works with local landowners to donate their properties into easement, no such transactions occurred during 2013.

With financial assistance from the Deering Fish and Game Club, the DCC was able to send two children from the Town of Deering to the Barry Conservation Camp in Berlin, New Hampshire for one week. Commission members enjoyed the thank-you letters from the campers, who clearly had a wonderful and educational experience they may have otherwise not had the opportunity to enjoy.

The Milfoil Monitoring Programs at Deering Lake continued to provide valuable data relative to the health of our lake while protecting it from evasive species. Mr. Larry Sunderland has been invaluable in coordinating and managing this programs and the Commission thanks him for his time. Funding of the lake testing has been aided by donations from the Deering Lake Improvement Association (DLIA). Hopefully, through our vigilance and direction, Deering Lake will continue to provide quality recreational opportunities for swimmers, boaters, fishermen, and property owners.

The commission adopted a two-mile portion of Route 149 this year through the State's Scenic Highway program, joining the DLIA's portion. The DCC, in coordination with DLIA, will be hard at work several times a year cleaning our portions of the Town's main artery. If you haven't seen them already, check out the signs on the Hillsboro end of town.

We were also lucky to get two new members this past year that both bring years of experiences to the table. Thank you Arthur Walmsley and Eric Simon for joining the board this past year.

The DCC has also made strong connections with the Piscataquog Land Conservancy (PLC), a local land trust in existence for over 40 years, who also holds several easements in Deering. Working closely with the PLC provides the DCC with an invaluable technical and social resource.

For 2014, the Conservation Commission plans to begin cataloging existing *easements, compiling existing trail maps, and placing as much of this information as possible on the town's website for everyone to use. Volunteers are always welcome.*

Respectfully submitted by,

Keith Johnson, *Chairman*  
Deering Conservation Commission

## FIRE DEPARTMENT & RESCUE SQUAD REPORT

The Deering Fire and Rescue responded to 239 calls in 2013, twenty nine calls more than 2012.

Of the calls, 122 were requests for Medical Aid and the remaining 117 responses were fire related. 19 of these were Motor Vehicle Accidents, 19 Fire Alarm Activations, 11 requests for Mutual Aid, 15 Service Calls, 7 Structure Fires, 5 Hazardous Materials calls, 1 Lightening strike, 9 power lines down, 1 explosion investigation, 2 Chimney Fires, 1 search for a lost person, 1 grass or wild land fire and 27 calls were dispatched and cancelled while responding.

While some members have departed and others have joined, we currently have fewer members on the Department roster than last year. Presently we are staffed at 21 members. 17 of those have earned Firefighting certifications, 1 is a First Responder, 9 are Emergency Medical Technicians, 1 is an Intermediate and we have one Paramedic. We did have another Intermediate, Dave Warren, and after 20 years with the department, tendered his retirement in November to pursue his passion for Bar-B-Que. We wish him the best with his Barbeque competitions.

After 12 years as Chief of Department, and much discussion with the other department officers, Andy Anderson, due to work commitments with his full time job, stepped down from the position of Chief. Happily he will remain on the department with the rank of Deputy Chief. Andy has always been a valuable resource, both in training and knowledge. The Department would like to thank Andy for his years as a leader and look forward to working with him as he transitions into his new role.

Jesse Kelley became the department's new Fire Chief in May of 2013, where he remained until the end of November 2013. Time constraints made it necessary for him to tender his resignation from the Chief's position.

Assistant Chief James Tramontozzi accepted the vacated job of Fire Chief, effective December 1 2013.

As our fleet of Fire and Rescue apparatus ages, we have seen a few maintenance issues, mostly minor and thankfully nothing major. Thank you to our town mechanic for keeping downtime to a minimum, when repairs were required. We finally took receipt of our new ambulance in July and after the needed inspections and radio installations it was placed in service.

We participated in our annual training in CPR, Blood Borne Pathogens, and Personal Protective Equipment Care. We also had 4 of our members advance their training. Three achieved EMT certifications and one gaining Fire Fighter 1 Certification.

EMS training for 2013 covered a wide variety of subjects including Pediatric Emergencies, Bariatric Patients, Patient Handling, airway Management, Patient Assessment, and Hazardous Materials response.

Our members also completed training on the updated New Hampshire Bureau of EMS State Protocols We also had 3 members attend an EMT course in Concord.

Our Fire Training was busy as well, covering Pumps, Equipment Familiarity & Care, and Driver Training, Building Preplanning training and Vehicle Extrication

In other activities, we met during the year with the DLIA discussing various fire safety topics, the status of our Department, and issuing burn permits. We conducted building and wood stove inspections throughout





## Department Reports

### FIRE DEPARTMENT & RESCUE SQUAD REPORT - *Continued*

the town and performed Fire Drills at the Alternative High School in West Deering. We attended parades throughout the area during the summer and Touch- A-Truck activities at the Hillsboro-Deering schools.

The Safety Day was held at the Town Hall during October. Despite the cold rainy weather, we did have a better turn than expected with approx 25 children and their parents attending the event. Hot dogs, hamburgers, soda and chips were offered at the open house as a fundraising activity. The activities presented involved cutting a car using the Jaws-of -Life, extrication, search & rescue and basic first aid.

In August, our Sixth Annual Family Barbecue was a success once again. With Jobs and Family commitments, this get together gives our members a little time to relax and have a good time. We are grateful to the staff of Oxbow Campground for allowing us to use their facility as we recognize our families for all of the support they give our responders through-out the year.

In December, to finish out our year, Santa Claus once again allowed the Fire and Rescue the privilege of escorting him to the Town Hall for our Christmas celebration.

In closing I would like to include our annual reminder to make sure that you have smoke detectors and carbon monoxide detectors in your home and that they are working properly.

Make and practice an exit plan with your family. At the first sign of fire evacuate immediately and report the fire to 911 from a safe location. Designate a meeting place outside of your home so you will be sure that everyone has left the building.

If you have any questions contact a member of the Fire and Rescue and we will be happy to assist you. Our goal is to keep you Fire Safe throughout the year.

On behalf of the members of your Department, I thank you for your continued faith and your most generous support.

Respectfully Submitted,

James Tramontozzi  
*Chief of Department*  
*Deering Fire and Rescue*



**FIRE DEPARTMENT & RESCUE SQUAD REPORT - Continued**

<i>Deering Fire Department Roster</i>	
1.	Chief James Tramontozzi
2.	Assistant Chief Vacant
3.	Deputy Chief Andy Anderson
4.	Captain Daryl Mundy
5.	Captain Doug Connor
6.	Captain Jesse Kelley
7.	Lieutenant/ Cindy Gidley
8.	Lieutenant Pat Murdough
9.	Lieutenant James Wilcoxon
10.	FF/1st Resp Chrissy Elliott
11.	FF/EMT Cory Porter
12.	FF/EMT Deb Boyll
13.	FF/EMT John Pearl
14.	FF/EMT Daina Tramontozzi
15.	FF Jeff Iadonisi
16.	FF Mark Voorhees
17.	FF Tim Coombs
18.	FF Kris Parece
19.	FF Bradley Desmarais
20.	FF Brandi O'Donnell
21.	FF Will Bannister

**Apparatus Condition Report**

December 2011

<i>APPARATUS</i>	<i>MAKE/YEAR</i>	<i>CONDITION</i>
Engine One	2006 International	Excellent
Engine Two	1999 Freightliner	Good
Engine Three	1986 International	Fair
Tanker One	1996 International	Good
Tanker Two	1987 International	Fair
Ambulance One	2013 Ford	Excellent
Boat One	2006 Mercury	Excellent





## GREATER HILLSBOROUGH SENIOR SERVICES REPORT

The Greater Hillsborough Senior Services began in March 2012 through a conversation by a number of Hillsborough and Deering townsfolk who expressed a need for a formal program for the seniors of the surrounding areas. One of the very first activities that the group undertook was a Senior Citizen "Town Forum" held at the Valley Bible Center in Hillsborough through a grant of TWO HUNDRED FIFTY DOLLARS (\$250) from the Town of Hillsborough. This forum was designed to receive input from local area seniors as to their needs and wants that could encompass a senior services program. This initial meeting has provided a roadmap for all of our present undertakings. At the same time we also formally became a part of the Hillsborough Area Community Service Corporation, an organization of volunteers from the Hillsboro-Deering community area that has qualified as an Internal Revenue Service Section 501(c)(3) charitable organization.

At the Hillsborough Town Meeting in March of 2013 the Greater Hillsborough Senior Services was recognized by the Hillsborough Selectman and the Town of Hillsborough as a "Senior Advisory Committee" and a sum of FIVE THOUSAND DOLLARS (\$5,000) was raised and appropriated for this committee's work. The Hillsborough Selectmen also appointed a Board of Directors for this advisory committee consisting of the following residents:

Donna Boss, Hillsboro,  
 Dana Brien, ex-officio, Town of Hillsborough Senior Affairs Representative,  
 Dr. Charles Gaides, Deering,  
 Russell Galpin, ex-officio, Town of Hillsborough Board of Selectmen Representative,  
 Kathy Lassey, Deering,  
 Patricia Mathison, Hillsboro, and  
 Joyce Peace, Hillsboro.

Also at the Deering Town Meeting in March 2013 the Greater Hillsborough Senior Services was recognized by the Town of Deering and a sum of TWO THOUSAND DOLLARS (\$2,000) was raised and appropriated for this committee's work.

Much has happened since these initial beginnings, we have elected GHSS officers as follows: Pat Mathison Chairperson of the Committee, Donna Boss Vice Chairperson, Dana Brien Secretary, Chuck Gaides Treasurer, Marie Mogavero Travel/Facebook coordinator, and Art Stickney Web Master. Our current program now includes a "Senior Moments" monthly newsletter, a permanent place for our group to meet – St Mary's Church Hall in Hillsborough, a relevant and fun Facebook page and an informational web page [ghseniorsnh.org](http://ghseniorsnh.org).

Our program encompasses a full schedule of instructional, health, fun, service, congregate, and educational offerings, such as: card/games time, crafty critters, safety advise from our local chief of police, monthly luncheons in Hillsborough at St. Mary's Church Hall and in Deering at the





**GREATER HILLSBOROUGH SENIOR SERVICES REPORT - *Continued***

Deering Town Hall and at the outdoor Pavilion of the Deering Community Church, matter of balance health program, recipes for 1 or 2 in the "Senior Moments", picnics, Community Action Program (CAP) volunteer driver program (aka dial-a-ride services), flu immunization clinics, 55 alive driving program, mind games program, CPR/AED training, Silver Splashers Aquatic exercise program, Alzheimer's support group, bingo games, CRVNA programs, such as: "relaxation techniques, invigorate your spirit, advance care planning, and sleep tight, soup with cards and games, a storytellers guild trip, electric supply savings information, building and entering a float in the Hillsboro Balloon Fest Parade, lunch and learn programs, and an informational Medicare part D explained program.

GHSS has also participated in a number of other community organization's programs, such as: Pride – An Old Fashioned Christmas, Pride - Music in the Park, Hillsborough Historical Society – Living History Event, Hillsborough's Balloon Festival and Fair, Deering Library – Annual Christmas Party for children, Pride – Farmer's Market, and Hillsboro Chamber of Commerce – Schnitzelfest.

We have participated in a number of "big-bus" trip offerings through Hillsboro's Senior Affairs such as: A Foliage Tour of the North Country, Medieval Manor, The Peabody-Essex Museum, and Foxwoods.

We also provided a number of reoccurring small trips using the Hillsborough Town Van to places such as: Wal-Mart's, Friehofers day old bakery store, the Thrift Shop, Sundae supper trip, Storytelling Alliance presentations at Horseshoe Pond, Christmas Tree Shoppe, Brimfield Antique Show and Flee Market, Atlantic Pawn shop, Showcase consignment store, Grand island park in New Castle w/dinner at Newicks, Trader Joe's and Sturbridge Village.

Special - On September 29, 2013 we were honored by the Masons of Harmony Lodge in Hillsborough by being awarded the Masons, Community Builders Award for 2013.

As you can see we have experienced a full, first year of Senior Services programming. We would now like to continue these programs and build on them through the auspices of the Greater Hillsborough Senior Services.

Respectfully,

Pat Mathison, *Chairperson*



## HERITAGE COMMISSION REPORT



The Heritage Commission continued to work on the several projects that we earlier had chosen as priorities. We elected a new chair of the Commission, Timothy Finn, and welcomed a new member, Ron Elliott. The commission needs new members and would welcome volunteers who are interested in preserving and highlighting Deering's Historic traditions.

We spent most of this year researching the earliest 18th century houses in Deering. This is a labor intensive work that requires searching deeds, comparing names of some of the earliest settlers with the 1790 census and using other available records. Moreover it is difficult to know how long after the original owner gained title to the time of the building of the first house. In many instances earlier settlers built lean-tos and/or small cabins while they were working on the main house. In other cases, the original house was expanded, rebuilt and changed over time.

We decided on eighteen original homes for which we had the best records and then ordered historic plaques for each of these buildings. On July 17th, with the cooperation of the Historical Society, we sponsored an evening on Deering's Old Houses with the owners of these eighteen houses as special guests. We created an exhibition of pictures of the old houses and other historic material we have produced. After an illustrated talk on the early settlement of Deering, we gave out the plaques to the present owners together with a photograph of each owner's house.

The Commission will continue to work on identifying about fifteen additional old houses and will make historic plaques for them in the near future. If anyone has solid information on any old house, please contact a member of the Heritage Commission. We posted pictures of Deering's oldest houses on the town website and also posted a power point presentation on our historic houses.

The commission is also exploring various historic sites in Deering where we hope to place historic markers. So far we have identified the following sites: West Deering Muster Ground, Holton RR Station, 2nd NH Turnpike, Appleton Hotel, Bellevue Hotel, East Deering Church, East Deering School, sites of other one room schools, old post offices, some of the mills on Dudley Brook and the Pisquaticqua River and some of the first stores. We invite suggestions for other markers from any interested citizen. We have been researching some less expensive ways to create historic markers and would also welcome suggestions for that project.

During the year the Commission updated the *Brief History of Deering* and *Ebenezer Locke and Who Fired the First Shot at Lexington Green?* Copies of these pamphlets, as well as *"Building on Deering Tradition,"* are available in the library.

Heritage Commission members:

Don Johnson *Chairman*  
Joan Burke,  
Ron Elliott,  
Tim Finn,  
Kathleen Hennebury,



## HIGHWAY DEPARTMENT REPORT

2013 was ushered in with unusual weather, while December 2012 presented us with several snowstorms. January 2013 was plagued with warm - cold freeze - thaw cycles consequently graveling and grading, along with pothole patching finished the month of January.

February presented us with numerous snow storms adding up to about 40 inches for the month, along with several freezing rain events.

We were blessed with an earlier than normal spring, which allowed us to start our summer work early. This included paving the new construction of County Rd in early May. The second phase of the County road drainage work was complete in August and the second half of County Rd was paved the second week of September. This completed the five mile road reconstruction of County road.

A new turnaround on Hedgehog Mtn. road (west end) was established in September allowing for much easier access. The regular brush cutting, culvert cleaning, ditching, grading and raking dirt roads, calcium chloride application and vehicle maintenance is on going.

In November we were able to improve drainage on Dickey Hill road and also applied a much needed coat of asphalt in the form of a shim and overlay. While not being the total rebuild this road it is in need of, it surely is a positive move for the people that live there (approx 30 families) and the many that use it as a shot cut.

December 2013 arrived with a vengeance with 18 snow and on going ice events, critically taxing our budget for sand, salt and overtime.

Just a reminder that while plowing snow across the road is illegal, if you must, please check with the road agent and make certain you clean up your mess.

Thank you,  
Peter Beard  
*Road Agent*

## LIBRARY TRUSTEES REPORT



March 2013 Kathleen Henneberry was elected to a full term as Trustee. Lois Marchand and Amy Lefevre resigned as Trustees. Thus Kathleen Henneberry and Sarah Gladu were the two remaining Trustees. Patty Groome was appointed by Deering BOS as a Trustee and Gary Samuels was appointed as an Alternate Trustee. Kathleen was elected as Chairman.

April 2013 An afternoon of Curious Creatures was held in Deering Town Hall. Approximately 20 children attended.

Summer 2013 A project of cataloguing the many uncataloged books that are currently held by the library was undertaken. One hundred eighteen books were catalogued in Library Thing database in the following subject areas: adult fiction (40), clasasical fiction (5), biography, drama (1), history/political science (34), junior/juvenile fiction (3), general non fiction New England fiction and non fiction (9), poetry (5), reference, science/natural history (3). The library was reorganized with the recognition of new sections for non fiction, including biography, history/political science, and natural history/science, New England subjects, along with smaller sections for the arts. It was felt that the reorganization would facilitate use of the library.

August 2013. Patricia Groome and Gary Samuels attended an orientation session organized by the New Hampshire Library Trustees Association for new trustees

September 2013 Kathleen Hennebury, Sarah Gladu and Patricia Groome resigned as Trustees.

October Deering BOS appointed new trustees: Lou Ellen Beard, Sara Klumb and Gary Samuels

December 2013 A holiday festival was held in Town Hall that featured traditional holiday crafts, music and entertainment by Roger Tincknell and a visit from Santa. More than 100 children attended.

As of Dec 2013 the library's TD checking account contained \$2,265.00.

The Trustees recognize that the Library has been moribund for at least two years with no new books having been added to the collection and only few, poorly promoted activities intended to attract residents to the library having been sponsored. The Trustees recognize the Library to be a focal point for Deering and, with the Holiday Festival as an example, have developed a program of activities designed to attract residents to the library. In the year 2014 the current Board of Trustees must face elections in March and recognize the possibility of a new Board of Trustees for the Library. However, the Trustees have noted a need to acquire new books and to advertize these new accessions to residents, to promote more activities and to undertake essential curatorial activities in the library, including culling books that are no longer relevant and making them available in a Book Fair.

Respectfully submitted,

Deering Library Board of Trustees

## PLANNING BOARD REPORT

The 2013 calendar year experienced a slight slowdown in applications from developers in comparison to prior years. As such, the Planning Board reviewed and approved one 2 lot subdivision and one development agreement extension. The Board also reviews conceptual plans, which are non-binding and allow a developer or landowner to discuss possible plans prior to submitting a formal application. This year, the Board reviewed two conceptual plans, two conceptual subdivision plans, and one conceptual plan within the Shoreline Protection Overlay and Watershed Overlay Ordinance.

The Board reviewed and updated its subdivision regulations as well as the Planning Board By-Laws and Rules of Procedure. While there were no substantive amendments made to the Subdivision Regulations in 2013, the Board performed a comprehensive review of all ordinances to ensure that consistency remains in regards to the Zoning Ordinance as well as State of NH mandated RSA laws. Revisions to the Subdivision Regulations were approved in August 2013. Updates to The Planning Board By-Laws and Rules of Procedure were approved by the Board in May 2013.

Each year the Planning Board also reviews and updates the Town of Deering Capital Improvements Plan (CIP) as mandated by the Master Plan. The CIP shows various projected expenditures, of over ten thousand dollars each, for all town departments over a six year period. The goal of a CIP is to achieve an equalized tax rate. After it passes Planning Board review, the CIP is presented to the Selectmen and Budget Committee as a mechanism for consideration of the annual budget.

In July 2013 the Planning Board extended a special thank you to Craig Ohlson, who announced his resignation as Deering's Town Administrator. Craig served the town for over 10 years and the board appreciated his expertise in all matters of planning and engineering. Special thanks are given to the Board of Selectmen as well as all town staff that helped during the transition period.

The Board welcomed Michael Borden in August 2013, who is now the Town's Building Inspector & Code Officer. Mr. Borden has more than 33 years of experience in construction, inspection and code enforcement, and is a NH licensed septic installer. The Board looks forward to working with Michael going forward.

The Board's main focus going into 2014 will be to update the Town of Deering's Master Plan so that the goals and objectives of the plan continue to be met. This has been an ongoing endeavor for the Board. As stated in the Town regulations, the Master Plan should be updated every five to seven years. In order to achieve a balanced and complete document, an update usually requires outside help. This year the Board put the project out to bid and received three interested parties. The Board performed a detailed comparative analysis of each responder and based on the quality of the expertise of the Bidders, the Board moved to hire the Central NH Regional Planning Commission. As part of the update, Central NH will assist the Board in organizing several public gatherings or "visioning sessions" and help formulate a town wide survey questionnaire, which will be sent to all Deering voters and landowners.







### PLANNING BOARD REPORT - *Continued*

The Board encourages all residents to participate in the Master Plan update by either responding to the survey, or attending one of the visioning sessions. Public participation is most important as the Master Plan is the Town's only complete record about the consensus of a community's feelings about: Roads, Recreation, Natural and Historical Resources, Facilities, Growth and Zoning. The Master Plan is used to monitor and control the overall long term growth of a town because it reflects the wishes of the entire community, which goes well beyond the standard 3-year term of elected or appointed officials. Finally, the Master Plan is referred to by all Town Boards and Committees when making decisions that may result in tax appropriations, and is the main document that defends court challenges to decisions made by all Boards.

The Board encourages public input on all projects. We meet on the second Wednesday (7:00 PM) of each month and hold an occasional workshop on the fourth Tuesday (7:00 PM) of each month. Minutes are posted at the Deering Town Hall and are online at [www.deeringnh.us](http://www.deeringnh.us). Serving on the Deering Planning Board is a rewarding experience. If you have been looking for an opportunity to serve your community, please consider joining us. All are welcome to sit in the audience and see if it might be a good fit.

Respectfully submitted,

Robert Carter, *Chairman*

Katherine Jenkins, Vice Chair

Robert Compton

Keith Johnson

Beth Kelly

Patricia Samuels

Stuart Huggard, Alternate

Peter Kaplan, Alternate

### Department Reports



## POLICE DEPARTMENT REPORT

2013 was a tough year for the Police Department. Part Time Officer Mark Philibert spent the entirety of 2013 on active duty and deployed with the National Guard, and Part Time Officer Amy Collins had to cut her hours due to personal obligations. In February 2013, we also lost our full time patrol officer, although his departure wasn't formally recognized until September. We began a hiring evaluation in mid-summer, and in October 2013 we hired Hillsborough resident, Travis S. Bennett as our new Full Time Patrol Officer. Officer Bennett graduated from the NH Technical College in Concord in 2013 with an Associated Degree in Criminal Justice. He will be attending the Police Academy starting in January 2014.

The Department also recently hired a new Part Time Patrol Officer, Joseph Rackett Jr., to fill the vacancy left by Amy Collins. Officer Rackett will begin training in earnest and will be scheduled to attend the Part Time Officers Police Academy during the Winter/Spring of 2014. Ofc. Rackett is scheduled to finish his Academy and Field Training sometime during the mid-Fall of 2014, at which point the Department will hopefully be completely back up to staff, having by that time operated shorthanded for 18+ months.

Thankfully, Part Time Officers Corporal Nick Hodgen and Officer Chris Parsons were usually able to provide us with one shift coverage apiece each week through the year. Part Time Captain Thomas Cavanaugh also helped out by working many more hours than he should have been called upon for. Many thanks to these dedicated officers who helped provide some coverage so that Chief Pushee (who worked many 60+ hour work weeks plus on-call time) could get a break.

Notwithstanding personnel losses, the Department's 2010 Chevy Impala also had a tough year, sustaining moderate but expensive damage in two accidents. This cruiser has over 103K miles on it as of January 1, 2014, and has been experiencing "electrical gremlins" which are affecting multiple systems within the vehicle. There are major and expensive repairs that are necessary for safety and reliability, but are being put off for the time being with hopes that the vehicle will be soon replaced.

On a more positive note, after much delay due to dealership issues and upfitter schedules, our 2013 Ford Interceptor Utility SUV cruiser, which was approved last year and replaced the old 2003 Ford Expedition, was placed in service by mid-September 2013. It currently has almost 6K miles, and seems to be very well suited to patrolling our roadways. We were able to trade-in the old Expedition for an extended warranty on the new SUV, so long range repair costs will hopefully be reduced.

Statistically, when you take into account the "lost" hours of coverage due to being shorthanded, 2013 was a busy year for our officers when they were on duty. We recorded over 3500 Calls-For-Service, which included 181 Incident Reports, 75 Arrests, 1006 Motor Vehicle Stops, 123 Field Interview Reports, 31 MV Crash Investigation Reports, and 25 Restraining Orders. We also conducted over 100 house/property/business checks (repeated checks are not logged separately as Calls-For-Service), and 27 public/community events.

So, on we move to 2014. We look forward to getting our new officer's, Travis Bennett and Joe Rackett, trained up and ready to go on patrol and serve you. Hopefully they both will be on their own by mid-Fall 2014. Until that time, Chief Pushee and Capt. Cavanaugh, augmented by the other part time Officers as their schedules allow, will continue to provide as much coverage as they can above and beyond their own regularly scheduled allotment. As always, we ask our citizens to be our "eyes and ears," because even when fully staffed we cannot be everywhere in town all the time. If you see something that "seems" out of place, please call us



**POLICE DEPARTMENT REPORT - Continued**

right away so we can have an officer check it out. We would always rather find out something reported to us was nothing to worry about than have to investigate a bigger issue long after it has occurred!

Respectfully submitted,

James Puschee *Chief of Police*

<b>REPORT TYPE TOTALS</b>	<b>FY2012</b>	<b>FY2013</b>
Arrest Totals	99	<b>75</b>
Accident Totals	31	<b>31</b>
Incident Totals	206	<b>181</b>
Field Interview Totals	217**	<b>123</b>
Restraining Orders	17	<b>25</b>
MV Stops	954	<b>1006</b>

**Department  
Reports**



<b>Crime Complaints and Violation Types</b>	
<b>FY2013 Incident Rpts</b>	
Domestic Disturbances	9
License Suspension Issues	6
DWI	8
Drugs	5
Dogs-Vicious or Nuisance	7
Arrest Warrants	4
Assault- Aggravated	2
Assault- Simple	9
Threatening	3
Sexual Assault	1
Vandalism	8
Burglary	3
Theft	17
Computer/Identity/Fraud	6
False Report to LEO	3
Disorderly Conduct	5
Harassment/Stalking	7
Death Investigations	3
Missing Persons	3
Non-Criminal Complaints	16
Suicide Attempts/Threats	6
Civil Issues	8
Suspicious Activity	8
Weapons/Fireworks Law Violations	6
Welfare Checks	4
ALL OTHER	17
<b>TOTAL INCIDENT REPORTS</b>	<b>181</b>
<b>TOTAL ARRESTS</b>	<b>75</b>



**POLICE DEPARTMENT REPORT - Continued**

MV Violations-Variou (inc. park)	413
MV Speeding	713
DMV License/Reg Issues	20
Total MV Stops (inc prkng)	1006
<b>Total MV Violations</b>	<b>1,146</b>

<b>JUVENILE ACTIVITY</b>	
Non-Criminal Detentions	1
Criminal Arrest (Court)	1
Diversion Referrals	1
<b>TOTAL</b>	<b>3</b>

<b>CALL FOR SERVICE BY SHIFT</b>				
<b>SHIFT DESIGNATOR</b>	<b>Total</b>	<b>Self Init.</b>	<b>Dispatch</b>	<b>Other</b>
DAY SHIFT	1493	762	244	487
AFTERNOON SHIFT	1208	505	234	469
DPD OnCall Shift	122	10	92	10
NHSP OnCall Shift	64	0	57	7
Detail Shift	622	578	17	27
<b>TOTAL</b>	<b>3509</b>	<b>1855</b>	<b>604</b>	<b>1050</b>

<b>2013 GRANT PROGRAMS &amp; OTHER EQUIPMENT AWARDS</b>	
NH Highway Safety - Speed	90 Hours of Overtime / Up To \$5,063.00
NH Highway Safety - DWI	120 Hours of Overtime / Up To \$6,750.00
NH Highway Safety- Safe Commute	72 Hours of Overtime / Up To \$4,050.00
Fish & Game OHRV Patrols	Not Approved For Funding in 2013
Military Surplus	None Approved in 2013
NH Highway Safety- Cruiser Video	50% of Cost for new Cruiser Video/ \$2,098.00
NH-DOS Radio Grant	Portable Radio / \$3,700

<b>Vehicle Reports:</b>		
2003 Ford Expd. SUV	106,480 Miles as of 31Dec2012	(Out of Service/Traded In August 2013)
2010 Chevy Impala	103,106 Miles as of 31Dec2013	(this is our primary vehicle, in service in May 2010)
2013 Ford Interceptor SUV	5,745 Miles as of 31Dec2013	(this cruiser was put in service in Aug/Sept 2013)



**POLICE DEPARTMENT REPORT - Continued**

Department  
Reports

	<b>Calls For Service Logged</b>		
	FY2011	FY2012	FY2013
Call Reason/Type	TOTAL 201	TOTAL 201	TOTAL 2013
911 Calls	6	8	7
Animal- DOG	63	63	53
Animal-Domesticated	28	34	21
Animal-Wild	8	6	7
Admin-Maintenance	54	32	49
Admin-General	155	182	186
Admin-VehicleMaint	42	34	50
Alarm	28	8	29
Assist-Antrim PD	10	8	7
Assist-Bennington PD	3	8	10
Assist-Francestown PD	0	3	1
Assist-Hillsboro PD	71	92	50
Assist- Henniker PD	na	na	4
Assist-NHSP	5	7	7
Assist-Other Agency	74	41	34
Assist-Weare PD	13	9	10
Bail Order Check-Ins	na	na	32
BeOnLookoutFor	28	20	36
Cadet-CmntyRelation	1	6	3
Cadet-Service Detail	11	17	11
Cadet-Meeting	27	38	36
Civil Issues-AllOther	27	22	35
Civil Standby Req.	12	5	17
Criminal Rec. Check	59	53	76
Criminal Complaint	98	122	89
Disturbing The Peace	7	9	5
Domestic Disturbance	14	12	12
Escort/Transport	1	3	2
Fire Dept. Assist	21	20	15
House/Property Check	75	59***	49***
Information- Police	196	165	178
Intern/ Ride-Along Trnng	1	40	16
Invest.FollowUp	333	374	182
Juvenile Problems	16**	5	7
Message Delivery	19	17	12
Missing Person- Adult	na	na	3
Missing Person- Child	na	na	2
MV-Accident	39	35	35
MV-Abandoned	10	8	6

**POLICE DEPARTMENT REPORT - Continued**

	<b>Calls For Service Logged</b>		
	FY2011	FY2012	FY2013
Call Reason/Type	TOTAL 201	TOTAL 201	TOTAL 2013
MV-Driver Assisted	50	42	53
MV-Complaint	38	31	33
MV-Parking Complaint	118	27	41
MV-Stop for Violation	988	927	965
Non-Criminal Comp.	35	24	44
OHRV Complaint/Stop	38	12	8
Outside Detail Services	71**	79**	78**
Persons Assisted	174	102	121
PD-Community Relat.	86	86	45
Paper Service Request	182	205	163
Property- Lost&Found	15	13	22
Rescue/Amb. Assist	60	55	78
Ride-Along (Civilian)		7	2
Restraining Orders	11	19	12
Road Hazards	33	24	40
School Resource Ofc Dty	8	12	8
Suspicious Activity	65	60	76
Sex Offender Registry	na	na	22**
Training-InHouse	29	16	10
Training- FTO	36	7	43
Training- PSTC	19	31	18
Traffic Survey Report	137	134	131
Traffic Survey - VIPS	1	5	3
Untimely/Unattended	3	3	3
Unlocks	na	na	6
VIN Verification	30	31	38
Warrant- Arrest Type	32	41	11
Warrant- Search Type	0	1	1
Weapons/Firearms/Frwk	na	6	23
Welfare Check Request	24	19	27
<b>TOTAL CFS Logged:</b>	3895	3601**	3509

House Checks ***	72 physical checks completed that were not entered as CFS's because of new reporting system
Business Checks***	N/A - Included in House Check Numbers and/or not logged on daily basis
Public Events***	27 Public Events Attended
Outside Service Details**	Includes traffic grant details
Sex Offender Registry**	We currently have 3 Registered Offenders that must come in 4 times a year.

### 2013 Hillcat LE Explorer Post #612 Annual Narrative Report



2013 was a busy and productive year for the Cadets from Post #612. We went through much of the year with a larger than normal membership, at one point reaching 12 actively engaged members. Currently with various involvements taking over, as they are wont to do with teenagers, we have about 7-8 actively involved Cadets, with two more who are "inactive" due to college coursework.

We also transitioned former Cadet Lindsay DeOrio, who "aged out" of the program, into a Civilian Advisorship, as she wanted to continue her involvement with the program. She is helping Advisor Jim Hargreaves run most of the meetings, and has helped out with various training and community service events both locally and on the state level.

We sent six Cadets to the annual Police Cadet Training Academy, held at the NH Police Academy in Concord at the end of June this year. We also participated in the Annual Cadet Challenge Weekend competition, held this year back at the National Guard Training Center in Strafford, NH. Chief Pushee, Advisor Hargreaves, and Advisor DeOrio once again ran a simulated live-fire "Building Search" Scenario event for this competition. Over 80 Police Cadets from New Hampshire and Massachusetts competed in this weekend event.

In sum total, members of our Cadet Post provided over 220 man hours of Volunteer Service to the Community of Deering and surrounding towns. Volunteer advisors also provided an additional 57 man hours of Community Services. These hours represent time spent by various members of the Cadet Post while provided services at 15 distinct local and regional events, such as Town Voting and Town Meeting, Memorial and Holiday Celebrations, Old Home Days, Living History events, Public Safety Days, Halloween Details, Athletic Events, and more. Tasks often included parking and traffic control services, pedestrian safety, public safety demonstrations, security patrols, and such.

We thank the townspeople for their support, and especially thank those of you who may have provided donations to the Cadet Post over the years. Such donations ensure that we can pay for our annual Chartering through the Boy Scouts of America/Learning for Life programming, which includes our insurances, as well as helping cover costs for the Cadet Academy, Challenge Weekend, Uniforms and Equipment, and other training and events. We look forward to continuing this worthwhile endeavor and working with your teenagers in helping them "explore" their interests in public service(s) as a possible career field.

If you have a teenager who has expressed an interest in learning more about Public Safety Services and Law Enforcement, please get in touch with Chief Pushee at the Police Department for more information. Membership is open on a "rolling" basis to all young adults aged 14.5 (and about to graduate the 8th grade) to 20 years.

Respectfully submitted,  
James Puschee *Chief of Police*



**SUPERVISORS OF THE CHECKLIST**

During odd numbered years, only two elections occur. In 2013, Deering's Local Election was held March 12th followed by the Town Meeting March 16th. At the time of the Local Election, there were approximately 1291 eligible voters of which 296 voted; for 23%. At the time of the Town Meeting, of the 1291 eligible voters, 110 individuals attended; or 8.5%. As a result of Eleanor Fitzpatrick's passing, Diana Downward was appointed to complete her term. Ellie will fondly be remembered for her 12 years of service as a supervisor as well as her years of service to the Town of Deering.

Respectfully submitted,  
Barbara Cavanaugh, *Chairman*  
Joan Burke  
Diana Downward





### TOWN CLERK/TAX COLLECTOR REPORT

The year began with a new challenge and opportunity for me as my predecessor Nancy Cowan elected to retire this past March after 15 years of service to the town. I would like to take this opportunity to thank her for that service and also for the extended mentoring she freely shared with me and Sarah Gladu, Deputy Town Clerk/Tax Collector. We certainly appreciated her extensive knowledge, her passion for civic involvement along with her constant persistence for accuracy. However, she often reminded us that it was okay to make mistakes so long as you corrected them or learnt from them. Her drive in helping to preserve the historical recordings of Deering's vital records during her years of service was a true gift to the town.

Thank you also Nancy and to the Board of Selectmen for believing that I had what it took to fill the Town Clerk/Tax Collector shoes. It has been an experience that I found full of new beginnings, making new connections, working with state and local officials, attending educational training sessions for both Town Clerk/Tax Collector positions. I have completed my 2nd year of (4yr program) for my joint certification through the NHCTCA (New Hampshire City & Town Clerk Association) and the NHTCA (New Hampshire Tax Collector Association). This consisted of a week in August filled with daily training sessions helping to teach us the many rules and state statues that delegate and regulate how our job is conducted. Working alongside NHDMV (NH Department of Motor Vehicles) for municipal work, the NHSOS (NH Secretary of State's) office for election and vital records work, the NHDRA (NH Department of Revenue) for tax collection and with several other municipal organizations (like NH Municipal Association) and software providers (like Avitar or BMSI (Business Management Solutions Inc) who also support us and help provide networking with other town clerk and tax collectors from around the state that use the same vendor applications.

I had the opportunity to attend the fall annual conference for both the town clerk and the tax collector positions where additional training from the NHDMV, NHSOS, NHDRA or the NH municipal organization was received for various aspects of the job including receiving updated and upcoming legislation that affects the daily operations of the Town Clerk/Tax Collector office. At the conference we receive legal advice and continued guidance in understanding the laws & statues currently in place for governing the Town Clerk/Tax Collector according to state and town regulations.

As you can see there was a lot to learn this past year, but there is more learning to be done in the future. I plan to continue on my 3rd year towards my joint certification program, as Sarah & I also plan to stay active with the different association workshops, state and municipal organization training sessions, user meetings and webinars hosted by our software providers.

We would like to share this year that we officially became boat agents for the State of NH and we are now authorized to complete your boat registrations. Although you cannot register boats online at this time, we hope to make this service available in the near future. As in the past online vehicle registrations and dog licensing is still available with access via the town website under the town clerk/tax collector tab. Please remember to



**TOWN CLERK/TAX COLLECTOR REPORT - *Continued***

license your dog before the April 30th deadline to avoid additional late fines and civil forfeiture penalties. Dog tags become available every Jan. 1st of the current licensing year. It's a public health concern if your dogs are not vaccinated against rabies and it is required by law under RSA 436:100. All dogs need a valid rabies vaccination certificate for licensing. Beach permits for parking at the Deering Reservoir during the summer season continue to be popular and are available for Residents and Non-Residents in our office. Permits are required to park your vehicle at town beach area from Memorial Day weekend thru Labor Day weekend. A copy of your vehicle registration is required to obtain the permit. Resident permits are free, while non-residents have a \$15/season charge, or day passes of \$5/day are available at the self-serve kiosk located at the town beach.

The 2013 tax rate was delayed in being set by the NHDRA due to the state education portion, which delayed the mailing of the 2nd installment of property taxes to mid November, but we worked diligently to have the due date remain in the 2013 fiscal year to help residents qualify for federal tax deductions. Thank you for sending your payments in whether they were the full amount due or just a partial payment. The benefit of sending payments if you don't have the full amount will help to reduce the amount of interest collected. We want to work with you in getting the property taxes that you might still owe, get paid off.

Please remember that tax payments can also be accepted online and you can access your tax records easily by owner name, property or street address, or by parcel ID (map/lot). Remember ONLY electronic checking is available for payment, you must enter your bank routing number and account number. Credit or debit cards are NOT accepted.

We also had several computer gremlins affect the office this past year. We had to replace 2 computers and add a printer for check printing required for the vehicle registration and dog licensing online transactions, along with additional toner that was needed for the state registration printers which require a specific cartridge only available at a discounted rate through the state contracted vendor, but they were still pricey. These replacements were not planned but we worked hard to find good replacements at reasonable cost in order to stick within the budget.

Throughout the changes, the challenges, and the new experiences, the fiscal year came to a successful close with new knowledge gained, having made new connections, more self-confidence, and a sense of accomplishment that urges me to smile as my momentum races forward to what tomorrow will bring...

Please feel free to contact our office with any questions and/or concerns via email at [townclerk@deering.nh.us](mailto:townclerk@deering.nh.us) or by phone at (603)464-3224, or just stop by the office during our open hours.

Thank you for giving me the chance to assist the residents of Deering with their municipal needs.

Regards,

Carol M. Baker *Town Clerk/Tax Collector*

Sarah E. Gladu *Deputy Town Clerk/Tax Collector*

**VITAL STATISTICS**

<b>Births 2013</b>				
Date	Name	Place	Father	Mother
02/12/2013	Sittig, Zoey Maddison	Nashua, NH	Sittig, Daniel	James, Kelly
04/25/2013	Lee Jr, Michael Christopher	Concord, NH	Lee Sr, Michael	Valenti, Lauren
05/15/2013	Pilesky, Isabella Marie	Concord, NH	Pilesky, Thomas	Pilesky, Lianna
06/24/2013	Jenkins, Ethan Daniel	Deering, NH	Jenkins, Joshua	Jenkins, Amelia
08/13/2013	Lucius, Gavin Graham	Nashua, NH	Lucius Jr, Stephen	Lucius, Lauren
08/19/2013	Morris, Evelyn Rose	Concord, NH	Morris, Peter	Morris, Amanda
08/20/2013	Allen, Aleah Marie	Concord, NH	Allen, James	Guay, Susan
09/03/2013	Areias, Manuel Paige	Peterborough, NH	Areias, Paul	Areias, Laura
09/17/2013	Leblanc, Charlotte Cordelia	Peterborough, NH	Leblanc, Gregory	Galbraith, Sarah
09/25/2013	Bakowski, Eve Abigail	Milford, NH	Bakowski, Jacob	Bakowski, Jessica
09/28/2013	Kalinowski, Joseph Ross	Concord, NH	Kalinowski, Matthew	Micale, Ashley
10/29/2013	Tillotson, Devon Willis	Concord, NH	Tillotson, Kevin	Connor, Christina
11/05/2013	Gyles, Violet Dawn	Concord, NH	Gyles, Darrell	Bates, Katie
12/15/2013	Clark, Leah Marie	Keene, NH	Clark Jr, Christopher	Mitchell, Kathryn

<b>Marriages 2013</b>				
Date	Person A	Residence	Person B	Residence
03/16/2013	Levesque, Luke C	Deering, NH	Mcrae, Cassandra J	Deering, NH
05/18/2013	Vayens, William L	Deering, NH	Rogers, Jane A	Deering, NH
07/27/2013	Dalphond, Elizabeth M	Deering, NH	Moy, Bradley A	Deering, NH
10/13/2013	Iadonisi, Jeffrey R	Deering, NH	Thyng, Rosemary C	Deering, NH
12/14/2013	Tanguay, Julie A	Deering, NH	Dunn, Andrew E	Deering, NH

<b>Deaths 2013</b>				
Date	Name	Place	Father's Name	Mother's Name
01/07/2013	Therriault, Richard	Deering, NH	Therriault, Wilfred	Brisson, Eva
02/16/2013	Eldridge, Roy	Hillsborough, NH	Eldridge, Roy	Littlefield, Mildred
04/13/2013	Remillard, William	Deering, NH	Remillard, Edmond	Gravel, Rita
05/18/2013	Allen, Michael	Lebanon, NH	Allen, Orie	Unknown
06/05/2013	Roberge, Lucien	Deering, NH	Roberge, James	Therrien, Maria
06/12/2013	Chicoine, Meredith	Concord, NH	Gould, Clyde	Cash, Florence
07/24/2013	Gavell, Margaret	Concord, NH	Fraser, Roderick	O'Grady, Theresa
08/08/2013	Lloyd, Paul	Concord, NH	Lloyd, Earl	Levesque, Therese
08/19/2013	Beane, Peter	Deering, NH	Beane, Gerald	Falvey, Evelyn
10/02/2013	Parker, Melvena	Concord, NH	Zeludancz, Antoni	Bondar, Louise
10/20/2013	Morehouse, George	Deering, NH	Morehouse, Clarence	Oland, Katherine
10/21/2013	Dion, Gerard	Nashua, NH	Dion, Paul	Lebrun, Gabrielle
11/11/2013	Carr, Therese	Deering, NH	Carr, William	Snyder, Mary
12/14/2013	Hersey, Wayne	New London, NH	Hersey, Everette	Turner, Margery



## WEBSITE ADVISORY COMMITTEE REPORT

### Committee Members:

- Doris Beane
- Lou Ellen Beard
- Keith Johnson
- Aaron Gill (*Chair*)
- Carrie Smith (*Administrative Assistant*)

The Website Advisory Committee met over a three-month period to gauge the state of the current website, explore alternatives, and propose new ideas. The committee members spent many hours viewing other town websites, scouring Deering's current site, and considering each other's ideas. Many were suggested from the simple to the complex. Overall, the committee members were very interested in ensuring the website was THE tool for local residents and employees, that it remained current, and that it reflected the character of the citizens of Deering.

In order to better understand the needs of the site's users, the Committee conducted a ten-question survey. In summary, the respondents were typically residents of Deering over the age of 45. They liked the simple nature of the site, though they found the content outdated. They desired lots of local information, including meeting minutes, current events, and public access.

Lou Ellen Beard arranged for a local website programmer to present to the committee their ability to design a new site for the town. This option provided for an entirely new website, with a new user interface and improved access for town employees, committee members and volunteers. In order to implement, there would be a significant programming charge, though the ongoing annual fee for hosting would be significantly less than the current vendor: Virtual Town Hall. The advisory committee saw a lot of benefit from following this path, but recommended instead to work with what the Town had for the time being. They further recommended revisiting this option after the current website was improved.

The committee agreed on several items that would improve the website:

- Appoint someone to be responsible for the site – currently, nobody was
- Implement a Town Crier newsletter, so public event information could immediately be provided
- Clarify the existing website policy
- Clean up broken links and archive outdated information
- Expand user access for employees, committee chairs and town volunteers
- Encourage employees, committee chairs and town volunteers to update their content

The Board of Selectmen appointed Keith Johnson as webmaster. As one of the people involved with the implementation of the current website over ten years ago, Keith was uniquely qualified to maintain the site. Plus, he offered. Since being appointed, he has been archiving old content, fixing broken links, and updating images. It's a constant endeavor. Without

**WEBSITE ADVISORY COMMITTEE REPORT - *Continued***

a volunteer Webmaster, the Town would need to pay a vendor or employee to do this work. The webmaster can be reached at [webmaster@deering.nh.us](mailto:webmaster@deering.nh.us)

Aaron Gill has been performing the role of Town Crier. The Crier is a free email service that provides anyone who has agreed to receive them with current information regarding events of interest in Deering. This method works similar to a newsletter, but eliminates the problems of newsletters, which include meeting deadlines, finding content, or eliminating excess content. With the Crier, whatever information exists is immediately provided. There may be five releases in one week or no releases for two weeks, depending on what's going on. You can 'subscribe' to the Town Crier here: <http://www.deering.nh.us/subscriber> If you have content for the Town Crier, please email it to: [towncrier@deering.nh.us](mailto:towncrier@deering.nh.us)

- Submitted by Aaron Gill, *Chair*,  
*2013 Website Advisory Committee*

The Deering Board of Selectmen would like to extend its thanks and gratitude to the committee members for their time and dedication spent working on the Website Advisory Committee. Each member, on their own time and often on their own initiative, researched other town's websites, catalogued our own website while searching for items to be updated, and shared their concerns and those of other residents with the full committee. The result of everyone's hard work is a website that will become more useful for residents and employees. The Town is a far better place thanks to our committed volunteers, like those who served on this committee.

Thank you

*-Deering Board of Selectmen*

Department  
Reports



Subscribe to News from the town, sign up and receive the town Crier, Meeting Minutes and announcements.

## ZONING BOARD OF ADJUSTMENT REPORT

In 2013, the Deering Zoning Board of Adjustment considered three requests for special exception: two from Deering landowners and one from an applicant who sought approval to operate a light manufacturing business on property to be purchased for that purpose.

In the first case, the owners of a narrow lot on Second New Hampshire Turnpike wished to build a small utility shed to be located less than the 30 feet from a side lot line that would ordinarily be required. A provision of the Deering Zoning Ordinance, by special exception, will allow a small, detached accessory building within 15 feet of a lot's side line, if its placement would not be detrimental to the neighborhood. The Board so found, and approved the landowners' request.

The second application was brought by landowners who asked for a special exception to allow them to operate a taxidermy business on their property on Wolf Hill Road. The ZBA denied the request because one of the structures to be used in the business was closer to the road than allowed for a commercial establishment. However, after a lengthy hearing, based on the testimony of the applicant, the Board concluded that the taxidermy business would meet the criteria for a "home business" under ¶ 3.3.5 of the Ordinance and, therefore, no special exception was required.

The third and last application was made by a potential purchaser of property on Deering Center Road formerly operated as an automotive sales and repair business. The applicant asked for a special exception to allow the operation of a light industrial business for the fabrication of tubing and other equipment used in food processing such as dairies and bottling plants. The ZBA found that the proposed business met all the requirements for a special exception pursuant to the Ordinance and granted the application.

The complete notices of decision and minutes discussing the Board's consideration in each case are available at the Town Hall and on the Town's web site.

The ZBA normally meets on the fourth Thursday of each month beginning at 7:00 P.M. Exceptions to this schedule are usually made when the regular date would conflict with holiday observances.

Respectfully Submitted,

John A. Lassey,  
*Chairman*





Department  
Reports



# ADMINISTRATIVE



**LIST OF TOWN EMPLOYEES**

<b>DEPARTMENT</b>	<b>POSITION</b>		<b>YEARS OF SERVICE</b>
<b>Selectmen's Office</b>			
Carrie McDowell	Administrative Assistant	FT	1
Ann Mooney	Assessing Clerk	PT	1
Brenda Slongwhite	Welfare Officer	PT	5
<b>Town Clerk/Tax Collector's Office</b>			
Sarah Galadu	Deputy Town Clerk/Tax Cltr	PT	3
<b>Police Department</b>			
James Pushee	Chief of Police	FT	11
Tom Cavanaugh	Captain	PT	10
Nicholas Hogden	Corporal	PT	2
Travis Bennett	Police Officer	FT	<1
Chris Parsons	Police Officer	PT	>1
Mark Philbert	Police Office	PT	3
Joe Rackett	Police Office	PT	<1
<b>Highway Department</b>			
Peter Beard	Road Agent	FT	30
Mark Poland	Equipment Operator	FT	15
Hobart Kiblin	Equipment Operator	FT	9
Tom Cummings	Mechanic	FT	5
Brian Houghton	Heavy Equipment Operator	FT	2

**Fire & Rescue Department**

(See Fire & Rescue Department Annual Report on page xxx for roster)

The positions of Police Chief are salaried positions. All other employees are hourly positions.

All of the above are hired Town employees, subject to the Town's current revised *Employee Policy and Procedure*. All performance reviews are given in July. Raises are given in December after the Board of Selectmen review the budgets of the Departments.

Employees change labor grades only if the level of responsibility for that position has justifiably increased. The administrative staff and the Board of Selectmen conducts a study of the current positions or new positions to justify the change in labor grade and increase in the wage schedule.

## ROLES AND RESPONSIBILITIES OF ELECTED OFFICIALS

You are encouraged to participate in your local government by attending meetings, by contacting your local officials to voice your views, and by running for office yourself. For updated information about current members and vacancies, see [www.deering.nh.us](http://www.deering.nh.us). To become a candidate for Town office, file at the Town Clerk's Office at least 40 days before the election, as announced in the newspaper. All contestants for local positions run without party identification. Some elected officials receive nominal stipends.

**The Board of Selectmen:** so named because members are selected on Town Meeting day—performs the Town's executive functions for the rest of the year. The three members are elected for staggered three-year terms. The Select Board implements Town Meeting decisions, appoints members of Town boards and commissions to help them in their work, hires Town personnel, and serves as administrative head of all Town departments. All Select Board meetings are open to the public. Meetings take place on the 1<sup>st</sup> and 3<sup>rd</sup> Wednesday evenings of the month at 6:00pm on the second floor of Town Hall..

**The Moderator:** The Moderator is elected every two years to (1) preside over Town Meeting, and (2) preside at voting polls. Although the Moderator presides at the Town Meeting, the Select Board chair presides at Select Board meetings.

**Supervisors of the Checklist:** Three Supervisors are elected for staggered six-year terms. Supervisors register voters and maintain a checklist containing the names of all qualified voters. They meet before elections and are present at all elections to register new voters and record changes in party affiliation.

**Town Clerk/Tax Collector:** The Town Clerk/Tax Collector, who serves an elected three-year term, assists at all elections and Town meetings, together with the Supervisors of the Checklist. This position is assisted by a paid Town employee, the Deputy Town Clerk/Tax Collector, who works in Town Hall. This office handles voter registration, vital records, auto registrations, and tax payments.

**The Treasurer:** The Treasurer, who serves a three-year paid term, is responsible for receipt and disbursement of Town funds and the short-term investment of excess funds.

**The Trustees of Trust Funds:** These (3) trustees, who serve three-year terms, have custody of and are responsible for the investment and determination of what income is available from private and public trusts, including private cemetery and burial lot trusts, library trusts, and any reserve funds established by the municipality. The trustees transfer trust income in response to vouchers received from the designated agents to expend. The trustees must abide by certain investment restrictions and surety bond requirements. (RSA 33:25 and 41:6).

**The Library Board of Trustees:** These (3) trustees, who serve three year terms, have the entire custody and management of the public library and of all the property of the municipality relating thereto, except library trust funds held by the municipality.

**The Cemetery Trustees:** These (3) trustees, who serve three-year terms, have authority over the day-to-day maintenance and care of the public cemeteries and maintain the records of each lot location.



## LIST OF TOWN OFFICERS

### ELECTED OFFICIALS:

#### BOARD OF SELECTMEN:

Michelle Johnson, *Chair* ..... Term Expires 2014  
 Beth Kelly (*appointed*) ..... Term Expires 2014  
 Aaron Gill ..... Term Expires 2016

#### CEMETERY TRUSTEES:

Terry Verville ..... Term Expires 2014  
 J.P. Marzullo ..... Term Expires 2015  
 Donna Marzullo, *Chair* ..... Term Expires 2016

#### LIBRARY TRUSTEES:

Lou Ellen Beard (*appointed*) ..... Term Expires 2014  
 Sara Klumb (*appointed*) ..... Term Expires 2014  
 Gary Samuels (*appointed*) ..... Term Expires 2014

#### MODERATOR:

John Lassey ..... Term Expires 2014  
 Thomas Copadis, *Deputy Moderator*

#### SUPERVISORS OF CHECKLIST:

Diana Downward ..... Term Expires 2014  
 Joan Burke ..... Term Expires 2016  
 Barbara Cavanaugh, *Chair* ..... Term Expires 2018

#### TOWN CLERK/TAX COLLECTOR:

Carol Baker ..... Term Expires 2014

#### TREASURER:

Stuart Huggard ..... Term Expires 2014  
 Thomas Copadis, *Deputy Treasurer*

#### TRUSTEES OF TRUST FUND:

Marc Albert ..... Term Expires 2014  
 Suzanne Huggard ..... Term Expires 2015  
 Barbara Cavanaugh ..... Term Expires 2016

### APPOINTED OFFICIALS:

#### CONSERVATION COMMISSION:

Jon Stuart ..... Term Expires 2014  
 Gary Samuels ..... Term Expires 2014  
 Vacant ..... Term Expires 2014  
 Arthur Walmsley ..... Term Expires 2015  
 Eric Simon ..... Term Expires 2015  
 Keith Johnson, *Chair* ..... Term Expires 2016  
 Aaron Gill ..... Term Expires 2016

#### CONSERVATION COMMISSION ALTERNATES:

Vacant ..... Term Expires 2014  
 Vacant ..... Term Expires 2015  
 Vacant ..... Term Expires 2016

**LIST OF TOWN OFFICERS - Continued****APPOINTED OFFICIALS: - Continued**

## HERITAGE COMMISSION:

Donald Johnson, *Chair*..... Term Expires 2016  
 Joan Burke..... Term Expires 2016  
 Tim Finn..... Term Expires 2015  
 Ron Elliott ..... Term Expires 2015

## HISTORIC DISTRICT COMMISSION:

Vacant ..... Term Expires 2014  
 Vacant ..... Term Expires 2015  
 Vacant ..... Term Expires 2016

## PLANNING BOARD:

Bob Carter, *Chair* ..... Term Expires 2014  
 Katherine Jenkins, *Vice Chair* ..... Term Expires 2014  
 Keith Johnson ..... Term Expires 2015  
 Patricia Samuels ..... Term Expires 2015  
 Bob Compton..... Term Expires 2016  
 Beth Kelly, *Selectmen's Rep*..... Term Expires 2016  
 Vacant ..... Term Expires 2014

## PLANNING BOARD ALTERNATES:

Vacant ..... Term Expires 2014  
 Stuart Huggard..... Term Expires 2015  
 Peter Kaplan ..... Term Expires 2016

## PLANNING BOARD CLERK

Linda Winters

## ZONING BOARD OF ADJUSTMENT:

Phil Bryce ..... Term Expires 2014  
 Larry Sunderland, *Vice Chair*..... Term Expires 2014  
 John Lassey, *Chair*..... Term Expires 2015  
 Bob Fuller..... Term Expires 2015  
 David LeFevre..... Term Expires 2016

## ZBA ALTERNATES:

Vacant ..... Term Expires 2014  
 Doug Lamond..... Term Expires 2015

## ZONING BOARD CLERK

Vacant

## CENTRAL REGIONAL PLANNING COMMISSION:

Keith Johnson ..... Term Expires 2015  
 Vacant ..... Term Expires 2015

CONCORD REGIONAL SOLID WASTE RESOURCE RECOVERY CO-OP,  
DEERING REPRESENTATIVE:

Keith Johnson ..... Term Expires 2015  
 Vacant ..... Term Expires 2015

## SOLID WASTE ADVISORY COMMITTEE, DEERING REPRESENTATIVES:

Vacant ..... Term Expires 2014  
 Vacant ..... Term Expires 2014

**LIST OF TOWN OFFICERS - *Continued*****APPOINTED OFFICIALS: - *Continued*****BUDGET ADVISORY COMMITTEE:**

Michelle Johnson, *Chair - Selectman*  
Bob Compton  
Bob Fuller  
James Greene  
Gail Lamond  
Carrie McDowell, *Administrative Assisstant*

**SAFETY COMMITTEE:**

James Pushee *Chief of Police*  
Jim Tramontozzi, *Fire Chief*  
Emergency Mgmt. Director, *Vacant*  
Peter Beard *Road Agent*  
Michelle Johnson *Selectman*

**HAZARDOUS MITIGATION COMMITTEE:**

Police Chief James Pushee  
Lou Ellen Beard  
Road Agent Peter Beard  
Beth Kelly

HOURS OF TOWN OFFICES			
Town Clerk's Office	Tax Collector's Office	Assessing Clerk/ Office Assistant	Town Administrator and Administrative Assistant
Mon. 8:30am - 2:50pm Wed. 8:30am - 5:50pm Thurs. 3:00pm - 6:50pm Sat. 9:00am - 11:50am (last Sat of the Month)	Mon. 8:30am - 2:50pm Wed. 8:30am - 5:50pm Thurs. 3:00pm - 6:50pm	Mon. 8:30am - 2:50pm Tues. 8:30am - 1:00pm Wed. 9:00am - 4:00pm	Monday - Friday 8:00am - 4:00pm
Phone: 464-3224	Phone: 464-3224	Phone: 464-3248	Phone: 464-2746 or 464-3248
<ul style="list-style-type: none"> <li>• Motor Vehicle Reg.</li> <li>• Election Processes</li> <li>• Vote Registration</li> <li>• Birth Certificate</li> <li>• Marriage License</li> <li>• Death Certificate</li> <li>• Dog License</li> <li>• Wetlands App.</li> <li>• Tax Payment</li> </ul>	<ul style="list-style-type: none"> <li>• Tax Payments</li> </ul>	<ul style="list-style-type: none"> <li>• Property Tax Cards</li> <li>• Property Tax Maps</li> <li>• Elderly Exemptions</li> <li>• Veteran's Credits</li> <li>• Current Use</li> </ul>	<ul style="list-style-type: none"> <li>• Minutes of Meeting</li> <li>• Permit Applications</li> <li>• Intent to Cut</li> <li>• State Statute</li> <li>• Human services and public assistance</li> <li>• Town Hall Rental</li> <li>• Town Bid</li> </ul>

## Police Department:

Phone..... 464-3127

## Highway Department:

Phone..... 464-5740

## Fire Department:

Murdough Station..... 464-5255

McAlister Station..... 464-3237

Donovan Station..... 464-4303

## Wardens/Deputy Wardens:

Chief Jim Tramontozzi..... 464-4550/831-2844 (cell)

Deputy Chief Andy Anderson..... 303-8459

Captain and Warden Doug Connor..... 620-0953

Captain Daryl Mundy..... 731-7025

Lieutenant Pat Murdough..... 547-0673

Lieutenant James Wilcoxen..... 361-6507

Emergency ..... 911

## For All Town Offices:

Address..... 762 Deering Center Rd.

Phone (Selectman's Office) ..... 464-3248

Phone (Town Clerk/Tax Collector's Office)..... 464-3224

Fax..... 464-3804

E-mail ..... selectman@deering.nh.us

Web site..... www.deering.nh.us

### HOURS OF TOWN COMMITTEES

<b>Board of Selectmen</b>  1 <sup>st</sup> & 3 <sup>rd</sup> Wednesday 6:00 pm Town Hall	<b>Planning Board</b>  2 <sup>nd</sup> Wednesday 7:00 pm 4 <sup>th</sup> Tuesday 7:00 pm Town Hall	<b>Zoning Board of Adjustment</b>  4 <sup>th</sup> Wednesday 7:30 pm Town Hall	<b>Conservation Commission</b>  2 <sup>nd</sup> Monday 6:30 pm Town Hall
<ul style="list-style-type: none"> <li>• Performs the Town's executive functions for the year</li> <li>• Conducts Town business</li> <li>• Hires Town personnel</li> <li>• Serves as head of all Town Departments</li> <li>• Implements Town Meeting decisions</li> <li>• Appoints members of the Town Boards and Commissions</li> </ul>	<ul style="list-style-type: none"> <li>• Updates the master plan for community development</li> <li>• Adopts and reviews site plans</li> <li>• Reviews applications for subdivisions</li> <li>• Proposes zoning amendments for voter consideration</li> <li>• Adopts and reviews the capital improvements program</li> </ul>	Reviews cases involving: <ul style="list-style-type: none"> <li>• Zoning appeals</li> <li>• Variances</li> <li>• Special exception</li> <li>• Equitable waivers</li> </ul>	<ul style="list-style-type: none"> <li>• Provides information and assistance on conservation easements</li> <li>• Preserves and monitors Town owned conservation easements</li> <li>• Advises the Select, Planning and Zoning Boards on conservation matters</li> <li>• Maintains the road side clean up and duck box programs</li> </ul>

\*See the Town website for further information on up-coming meetings and events

## RIGHT TO KNOW LAW A GUIDE TO PUBLIC ACCESS

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### **1. What is the “Right to Know” Law RSA 91-A?**

It is New Hampshire’s Statute, which emphasizes that the business of the Town is the public’s business. It makes clear that, with very few exceptions, the public has access to Town records and meetings held in connection with Town government.

---

### **2. Who does it cover?**

All of us, whether we are elected officials, employees, or volunteers serving on Boards of the Town of Deering.

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### **3. What does it cover?**

It covers all “meetings”. A meeting occurs whenever a quorum of a Board, Committee or Subcommittee gathers and discusses or acts upon a matter over which that Board, Committee, or Subcommittee has supervision, control, jurisdiction or advisory power. The law also requires that the business of a Board be conducted at a meeting, rather than by Phone, email, or private gathering of individuals.

---

### **4. If it is a meeting, what does that mean?**

A notice of the time and place of the meeting must be posted at least 24 hours in advance (excluding Sundays and legal holidays) in at least 2 public places.

The public is entitled to attend and may record or videotape the proceedings with courtesy permission.

All votes, with the very few exceptions itemized below, must be taken in open session and not be secret ballot.

Minutes must be taken and made available to the public within 144 hours.

---

### **5. When can we hold a Nonpublic Session?**

Rarely – the Right to Know law lists certain limited situations, which allow a Board to go into nonpublic session. Those situations are:

- Dismissal, promotion, or setting compensation for public employees  
RSA 91-A: 3 II (a).
- Consideration of the hiring of a public employee, RSA 91-A: 3 II (b).
- Matters which, if discussed in public, would likely affect adversely the reputation of any person – however, this cannot be used to protect a person who is a member of your Board, Committee or Subcommittee  
RSA 91-A: 3 II (c).
- Consideration of the purchase, sale, or lease of real or personal property  
RSA 91-A: 3 II (d).
- Discussion of pending or threatened (in writing) litigation, RSA 91-A: 3 II (e).

---

**6. How do we go into Nonpublic Session?**

A motion must be made which specifically identifies the statutory category which is the reason for going into nonpublic session and then, a roll call vote must be taken in which each member's vote on the motion must be recorded.

---

**7. If we go into Nonpublic Session, what then?**

Minutes must be taken just as in open session.

The original reason for going into the non public session must be adhered to; if there is need to discuss other matters which would be covered by a different exemption, it is necessary to first come out of nonpublic session and then vote to go back in under that different exception. It is only in this way that a proper record can be prepared for public review.

The minutes from the nonpublic session must be made public within 72 hours unless two-thirds of the members, while in nonpublic session, determine that the divulgence of the information likely would adversely effect the reputation of any person other than a member of the Board, Committee, or Subcommittee, or render the proposed action ineffective, under those circumstances the Minutes may be withheld until those circumstances no longer apply. Action will be required to sequester.

---

**8. Which Public Records are accessible?**

The public has access to all records held by the Town except to the extent they may fall under one of the exemptions listed in RSA 91-A:5.

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**9. How quickly do the records need to be supplied?**

If the requested record cannot conveniently be made available immediately, there is a deadline of five business days for complying with the request.

---

**10. If there is a question as to whether something is open to the Public, what do I do?**

Consult with your Selectmen, and they will get advice from Town Counsel, if necessary.

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**11. In what format can the public demand that Town records be produced?**

Most records are available for photocopying. A reasonable charge can be made to cover the cost of providing the copies. In no case, however, does a member of the public have the right to demand that the Town collect, search for, or arrange information that is not already pulled together for the Town's own purposes.

The above is intended as a general outline of the "Right to Know" Law, and is somewhat simplified for ease of description. For further information contact the Selectmen's Office or search one of these sites:

<http://gencourt.state.nh.us/rsa/html/indexes/91-A.html>

[http://doj.nh.gov/publications/right\\_to\\_know.html](http://doj.nh.gov/publications/right_to_know.html)

[http://www.nhbar.org/about\\_text.asp?SectID=6&C=147](http://www.nhbar.org/about_text.asp?SectID=6&C=147)

Town Clerk







## 2013 TOWN OF DEERING MINUTES OF TOWN MEETING

Moderator John Lassey called the meeting to order in the Town Hall at 9:00am on Saturday, March 16, 2013. He advised everyone to check in with the Supervisors of the Checklist and to get the rules of order, the pink tear off ballot sheet, the white ballot for Road Reconstruction, the green cards for hand count, and the two ordinances, Littering and Noise, from the Supervisors. The moderator said that it had been reported that he was retiring from office but that would not take place until after Town Meeting 2014.

All were directed to stand for the Pledge of Allegiance which was then given. He called for a moment of silence for those who passed on in the last year. The moderator drew attention to the dedication of the Town Report to Eleanor Fitzpatrick and noted her many roles in years of service to the Town of Deering. He said that Ellie was one of the most dedicated in serving the Town. He then called for singing of the first verse of the song, America. The moderator introduced the Board of Selectmen, the Town Clerk/Tax Collector and the Supervisors of the Checklist. At that time he gave the results of the Town Election held at the Town Hall in said Deering on Tuesday, March 12th.

### Regarding **ARTICLE 1 to choose elected officials for the town:**

Selectman – 3 year term was a vote of 145 for Aaron Gill and 142 for Sharon Farmer Fife, with Sharon Fife requesting a recount, and the moderator noted that Selectman JP Marzullo is sitting in as Selectman until the Recount for Selectman's race is held on Thursday, March 21, at 4 PM in the meeting rooms of the Town Hall. *(The Recount took place since Town meeting and the results remained unchanged Aaron Gill 145 votes and Sharon Farmer Fife 142 votes. Aaron Gill declared winner on March 21, 2013 and sworn into office by Moderator).*

Library Trustee – 3 year term was a tie of 144 votes each for Lou Ellen Beard and Kathleen Hennebury. The tie was settled by a coin toss held at 5 PM on Friday, March 15, in the town meeting room. Kathleen Hennebury was the winner.

Cemetery Trustee – 3 year term won by Donna Marzullo (uncontested) with 250 votes.

Supervisor of Checklist –Diana Downward ran uncontested to fill the term until 2014 and received 254 votes.

Regarding the school vote, the At-Large member was a race between John Segedy with a total of 470 votes and Steven Hahn with 627, Hahn being the winner. Ginks Leiby ran unopposed and received a total of 873 votes as the Deering member of the Board. Russell Galpin ran unopposed as School Moderator and received 963 votes.

All of the School ballot articles passed except Article 5 which concerns the School District administrative unit budget. The moderator advised people that more detail as to the numbers of votes for and against was to be found on the School District website.

Before continuing with the Warrant, the Moderator thanked Chief Pushee for handling the parking assistance duties of the Election and Town Meeting. The Moderator commended the retiring Town Clerk/Tax Collector on her work for the town. Nancy Cowan was presented a plaque from the Board of Selectmen noting her 15 years of service and a bouquet of roses from her staff in the Town Clerk/Tax Collection office. John Lassey, moderator, announced that Carol Baker would be sworn in as the new Town Clerk/Tax Collector for Deering. He spoke of the Town



Elections running smoothly and explained his rules for the Town Meeting, the processes for moving the warrant articles and restricting consideration of an article once it had been voted upon, but only after all debate on an article had been concluded. He explained that amendments to an article or a line item had to be in writing and that the amendment would be voted upon before going on with line items to reflect an accurate total at the end when the total of the line items would be voted upon. He noted that his rulings could be overturned by six or seven voters on the floor requesting the over-ruling.

The moderator told the meeting to use the prepared white ballots for voting on Article 2, that he would adjourn the meeting for fifteen minutes to allow people to come forward to place their ballots in the ballot box at the front of the hall, but the polls for voting on Article Two would remain open until 11 AM at which time the ballot box would be opened and the results announced later in the meeting. Then the moderator proceeded with the reading of Article 2.

**ARTICLE 2: (To fund Road Reconstruction), was read, moved and seconded.**

To see if the municipality will vote to raise and appropriate the sum of SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$750,000) (gross budget) for road reconstruction and to authorize the issuance of not more than \$750,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore to raise and appropriate ONE HUNDRED THIRTY ONE THOUSAND SEVEN HUNDRED DOLLARS (\$131,700) for the first year's principal and interest payment and to authorize the withdrawal of such sum from the Road Reconstruction Expendable Trust Fund.

Because this article binds the Town for more than one year, it must be passed with a 2/3 majority. The article was moved and seconded. Selectman JP Marzullo opened discussion on the article. JP noted that the amount being reconstructed is actually 4 ½ miles and not 2 as he had written in his Deering column in The Villager Newspaper. JP noted concern with being locked into a yearly payment of \$131,700 for the length of the lease since it is being withdrawn from the road reconstruction fund. He was concerned that the road reconstruction fund could develop a shortage of funds in times of emergency need.

Peter Beard, the road agent shared that last year 2 miles of road of Old County Road was completely reconstructed. The plan is to pave those 2 miles and rebuild the remaining 2 ½ miles of Old County Rd. He has a 5 year plan to rebuild ½ mile of East Deering Road each year using the remaining funds in the Trust. The plan is to use half of the Yearly allotted Road Reconstruction Expendable Trust Fund of \$250,000 to make payment for the bond being used to complete Old County Road and also to rebuild ½ mile of East Deering Road each year over the 5 year period.

James Greene, on the Budget Advisory Committee pointed out the term of the bond was a 6 year bond.

Michelle Johnson pointed out that the Bond rate of 1.625% would potentially cost us more in the future with petroleum cost fluctuations. The rate of 1.625% is locked in for the life of the bond. She also felt that most Emergency situations in regards to road reconstruction would fall under the Federal Funding.

There was discussion about rebuilding part of the road each year instead





of taking a bond for all at one time. It was explained that it was cost effective to do the bond for the total reconstruction in one bond. There was a question as to whether the road as reconstructed would outlast the length of the bond. Peter Beard, the road agent, responded that the high cost of the reconstruction was because of the underlay which would insure the longevity of the pavement.

It was asked if leaving the Old County Road as a dirt road was feasible. Peter Beard pointed out that due to higher traffic volume recorded on Old County Road by leaving it dirt would require more man hours to maintain it.

Bob Compton of the Budget Advisory Committee wanted to point out that the bond was simply a commitment to a 5 year plan funded at the same level that is currently appropriated for the Road Reconstruction Fund.

No more comments were taken and John Lassey moved to a vote @ 9:54am. Ballot box was checked and verified as empty. A 15 minute break was taken to cast votes. The poll will remain open till 11:00am as which time the ballots will be counted.

Call to order at 10:10 at the conclusion of recess. Ballot box moved to side table to allow the continuation of voting on Article 2 while proceeding with the meeting.

**ARTICLE 3: (To accept the Town Reports), was read, moved and seconded.**

To see if the Town will vote to accept the 2012 reports of the Town officials, agents and committees, and to accept the 2011 auditor's report.

Article 3 was voted on and the **Ayes** had it to accept the Town Reports.

**ARTICLE 4: (Littering and Dumping on Town Property Ordinance), was read, moved and seconded.**

**Are you in favor of adopting an ordinance prohibiting littering and dumping on town property except as specifically permitted by the Town of Deering as authorized under State of New Hampshire RSA 31:39, I(a) and other applicable statutes?**

Michelle Johnson asked Chief Pushee to address the littering ordinance. The Chief stated that this is a rewrite of a 1974 ordinance that more distinctly defines the violation of littering on town/public land. It basically changes the language to reflect a civil penalty payable to the town versus a criminal act in nature punishable at the state level.

Questions were asked on how the littering charges were brought forth. Chief Pushee shared that this law was mostly in place for violations that address continued complaints of littering but that those caught in action littering would clearly be addressed along with any complaints reported. It was asked if Political signs or Phone Books dropped at the foot of mailboxes were considered litter. Chief stated that political signs had a clean-up period by law and afterwards if not collected could be seen as litter, however the Phone Books were considered a form of delivery and were not considered litter.

If any evidence was found that linked those responsible for littering on town/public land, the Police Department would follow up on it.

No more comments were voiced. Article 4 was read again before voting. **The Ayes have it.**



**ARTICLE 5: (Noise Ordinance), was read, moved and seconded.**

Are you in favor of adopting the Noise Ordinance? The purpose of this ordinance is to establish standards for the control of noise and noise disturbances in the Town by prohibiting specific activities during designated times and by setting maximum permissible sound levels within the Town of Deering, as authorized under State of New Hampshire RSA 31:39 (n).

JP Marzullo shared that this ordinance much like the littering ordinance, mainly addresses the violation of the law and how the enforcement of such law is taken and turned it over to Chief Pushee to address.

Chief Pushee stated this is a new ordinance being proposed. While he was updating and organizing other town ordinances, he noticed that many other towns had adopted noise ordinances. Presently the only way to address a noise complaint is under the disorderly conduct statue for loud and unreasonable noises in public places which is handled as a criminal penalty and holds a misdemeanor charge. At times the type of noise ordinance that would be included and enforced at the local level are not always covered under the disorderly conduct laws which makes it harder to address.

Under this ordinance it defines the circumstances of which would be actionable, what type of noise that are objectionable or excessive. There are of course exemptions such as snow removal, maintenance equipment. It lays out certain hours for other types of noises as construction, from 6am -10pm it also allows for appeals process and lays out and defines the penalties involved.

Ray Petty inquired about whether or not there were decibels levels set and Chief responded that there were no levels set and they did not have a meter to measure the levels but rather they acted under the Statue of Disorderly Conduct it refers to what a Reasonable Person believes to be excessive. It was recommended to consider purchasing a decibel meter perhaps in the future to measure the noise levels.

Peter Beard voiced concern as the President of the Fish and Game Club in town he worried about whether or not this noise ordinance could put the shooting range in jeopardy. Several other local communities which have adopted noise ordinances have ranges that are recently coming under fire. (Not literally!) And if an ordinance were to be voted in, would it necessitate the need for permits for live bands, fireworks, etc.?

Chief Pushee stated that pertaining to the Fish and Game club that he believed there was a statue that grandfather's established firing ranges. He didn't have any issues with the fish n game club as they tend to use the range during the time of sunrise to sunset. Peter requested that at a later time, in developing this ordinance that it state that the Deering Fish and Game club which has been in existence since 1948 be exempt from the noise ordinance during the hours of sunrise to sunset. The moderator inquired whether Peter wanted to submit a amendment to the article to exempt the Fish and Game club from the noise ordinance. No amendment to the article was submitted.

Residents were concerned about the individual complaints regarding your neighbor making noise could swamp the police department with calls of noise complaint. It was suggested to contact your neighbor first before calling the police. Would this new ordinance require the police to respond to the discharge of fireworks past the 10pm hours such as on New Year's Eve or even the Fourth of July? The noise amplifies a long distance in certain cases and not all parties end at 10pm or stop making noise past a specific time.







Chief Pushee suggested that residents contact the police department if they are to have a party, shoot off fireworks or make excessive noise past the 10pm time. His short answer was that this ordinance was developed as a way to give the police department a more local level of enforcement and to handle cases on a civil level rather than address them under the criminal law.

Lou Ellen Beard reminded folks that we live in a rural community and if we keep adopting such ordinance we won't be able to have any fun.

The Moderator called for a vote on Article 5 which was re-read. **The Nay's have it and the article is defeated.**

The moderator reminded everyone that there was still 15 minutes left to vote for Article 2 by ballot vote.

**ARTICLE 6: (To Appropriate Operating Budget Funds for the Fiscal Year 2013), was read, moved and seconded.**

To see if the Town will vote to raise and appropriate the sum of ONE MILLION FIVE HUNDRED SEVENTY FOUR THOUSAND TWO HUNDRED THIRTY SEVEN DOLLARS (\$1,574,237.00) for the purpose of general municipal operations, not including any amount raised and appropriated in any separate warrant article.

01	Executive	\$	172,345.00
02	Election and Registration	\$	30,176.00
03	Financial Administration	\$	64,824.00
04	Legal Expenses/Prosecution	\$	18,000.00
05	Planning and Zoning	\$	10,313.00
06	General Government Buildings	\$	41,260.00
07	Cemeteries	\$	17,900.00
08	Workers Comp	\$	19,409.00
09	CNHRPC/LGC	\$	3,481.00
10	Police Department	\$	267,258.00
11	Ambulance	\$	1.00
12	Fire Department	\$	77,378.00
13	Emergency Management	\$	1.00
14	Highways	\$	664,059.00
15	Solid Waste Disposal	\$	28,290.00
16	Health Agencies and Programs	\$	1,600.00
17	Direct Assistance (Welfare)	\$	17,595.00
18	Library	\$	2,265.00
19	Conservation Commission	\$	1,690.00
20	Bonds & Notes: Principal	\$	112,895.00
21	Bonds & Notes: Interest	\$	18,497.00
22	Interest of Tax Anticipation Notes	\$	5,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>1,574,237.00</b>

Michelle Johnson gave a quick rundown of last year. There was sale of town property giving the town a slight advantage on the revenue stream. The budget overall has been under. The town departments have



done an excellent job in holding their bottom line. The only real change was in dispatch services which were lumped together on one line item, but were now located in each individual town department utilizing the dispatch service. There were also some minor housekeeping changes. Michelle thanked the Budget Advisory Committee.

The Moderator read each line item and asked for any questions or any concerns, Item 1 and 2 were read and no questions or concerns were voiced.

Line item #3 Financial Administration in the amount of \$64,824.00. The moderator turned to Michelle Johnson with the understanding that there would be an amendment.

Michelle Johnson explained that due to Nancy Cowan having submitted her resignation as the Town Clerk/Tax Collector the town in turn is obligated to do a complete audit of her office. As she resigned after the budget hearing this money was not made available in our auditing services and so we are proposing an amendment in the amount of \$1500.00 increasing line item #3 to \$66,324.00.

The amendment was moved and seconded and put out to the floor for discussion.

James Greene asked if part of the town clerk/tax collector's salary be used to cover the cost of the Audit. Nancy Cowan responded that this audit is part of the law and was forced onto the town no matter when the town clerk/tax collector leaves office and pointed out that there is already a line accounting for auditing services and that is where the audit charge should be reflected. Michelle Johnson also pointed out that the Salary of the Town Clerk/Tax Collector will still be needed as Carol Baker was appointed to succeed Nancy Cowan and it is uncertain whether or not a 3rd person would be hired to fill the void.

The moderator asked for vote on the amendment to Line Item #3: **To raise by \$1500 line 3 of Article 6, then reads a total of \$66,324.00 line item 3 for Financial Administration. The Ayes have it and the amendment passes.** That line item will be increased. No more comments or amendments were made to line item 3.

The Moderator made the move to continue onto Line Item #4, Legal Expenses/Prosecution, then Line item #5, Planning and Zoning; and Line item #6, General Government Buildings. Moderator asked for any questions or amendments. No comments were made.

Line item #7, Cemeteries, Alan Belouin inquired about the decrease in the budget for mowing contract line and he was informed that there was a new contract. No further comments were made.

Line item #8 Worker's Comp. no comments or questions. Line item #9, CNHRPC/LGC, no comments were made.

Line #10 Police Department, Cheryl Farres inquired about the increase in the Police Department line item. It was due to the dispatch services being placed into individual budgets rather than grouped together.

Move onto Line item #11, Ambulance, Line Item #12, Fire Department and Line item # 13, Emergency Management. No comments, questions or amendments were given. Next Line item #14 Highways and Line item #15 Solid Waste Disposal. No comments. Lastly Line Item #16 Health Agencies and Programs and Line #17, Direct Assistance (Welfare). No comments were made on any of the line items 12,13,14,15, and 16.

**At this time the Moderator's phone signaled the close of the polls for the vote on Article 2. The Ballot box was opened for the votes to be**







counted.

While votes were counted the Moderator moved to continue back to Line Item #17. Direct Assistance (Welfare)

Joanne Devine inquired about Worker's Compensation if there was any increase this year. Michelle Johnson said that there were none.

Line item #18, Library, and Line Item #19, Conservation Commission. No comments were made.

Line Item #20, Bonds & Notes: Principal, and Line Item #21, Bonds & Notes: Interest. Residents inquired about the lowering of the interest on the bond for the Town Hall Renovations which matures in 2024. The 10 Wheeler Bond will be paid for this year. And there is also the Ambulance bond that was approved at last year's meeting. Michelle Johnson said that it was looked into, but they were unable to change it as they were locked into that particular rate.

**Line item #22, Interest on Tax Anticipation Notes, no comments were heard.**

John Lassey re-read Article#6 again in its entirety. **To see if the Town will vote to raise and appropriate the sum of \$1,575,737 for the purpose of general municipal operations, not including any amount raised or appropriated in any separate warrant article.**

01	Executive	\$	172,345.00
02	Election and Registration	\$	30,176.00
03	Financial Administration	\$	66,324.00
04	Legal Expenses/Prosecution	\$	18,000.00
05	Planning and Zoning	\$	10,313.00
06	General Government Buildings	\$	41,260.00
07	Cemeteries	\$	17,900.00
08	Workers Comp	\$	19,409.00
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13	Emergency Management	\$	1.00
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15	Solid Waste Disposal	\$	28,290.00
16	Health Agencies and Programs	\$	1,600.00
17	Direct Assistance (Welfare)	\$	17,595.00
18	Library	\$	2,265.00
19	Conservation Commission	\$	1,690.00
20	Bonds & Notes: Principal	\$	112,895.00
21	Bonds & Notes: Interest	\$	18,497.00
22	Interest of Tax Anticipation Notes	\$	5,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>1,575,737.00</b>

**The Ayes have it. Article #6 is carried unanimously.**

**ARTICLE 7: (To Add funds to Previously Established Funds), was read, moved and seconded.**

To see if the Town will vote to raise and appropriate the sum of THREE HUNDRED SIX THOUSAND TWO HUNDRED DOLLARS (\$306,200) to be added to the previously established Capital Reserve and/or Expendable Trust Funds:

Computer Capital Reserve Fund	\$	2,500.00
Highway Department Vehicle Capital Reserve Fund	\$	10,000.00
Fire Department Vehicle Capital Reserve Fund	\$	10,000.00
Road Reconstruction/Maintenance Expendable Trust Fund	\$	250,000.00
Exotic Weed Expendable Trust Fund	\$	3,500.00
Government Building Expendable Trust Fund	\$	5,000.00
Turnout Gear Expendable Trust Fund	\$	5,000.00
Cemetery Repair/Maintenance Expendable Trust Fund	\$	5,000.00
Town Celebration Expendable Trust Fund	\$	200.00
Police Department Expendable Trust Fund	\$	10,000.00
Fire Department Building Expendable Trust Fund	\$	5,000.00
<b>TOTAL</b>		<b>306,200.00</b>

The Moderator went over each line item requesting any questions or amendments. He went through the first 5 line items and no comments or questions were made.

**At this time the ballots were done being counted and the results were announced. Yes 82 and NO 27 votes, and in doing a calculation it comes 76.55% voted yes which is greater than 2/3 rd vote majority. So the Article #2 passes.**

Returning to Article #7 and the line item for Government Building Expendable Trust Fund through the Fire Department Building Expendable Trust Fund. The moderator requested any questions or amendments to each line item. No comments were made and it was moved to Vote on Article #7 in its entirety. **The Ayes have it unanimously.**

**ARTICLE 8: (To enter a two year agreement with the Town of Hillsborough Transfer Station), was read, moved and seconded.**

To see if the Town will enter into a two-year agreement with the Town of Hillsborough for the disposal of solid waste and to raise and appropriate the sum of SIXTY THOUSAND DOLLARS (\$60,000) for the first year's payment. The second year's payment will be calculated based upon a formula outlined within the agreement and included in next year's general operations budget.

Krista Couturier, Selectman, reported that other sources for garbage removal had been looked at and found that the agreement with the Town of Hillsborough Transfer Station was the most economical and with a cost savings this year of \$2987.00.

Alan Belouin inquired as to what the formula would be for next year. Michelle Johnson responded that it was the same formula that the town had been using for years.





No more comments were made. Article#8 was re-read by the moderator and voted on. **The Ayes have it. Motioned carried unanimously.**

**ARTICLE 9: (To enter a three year agreement with Hillsborough Parks and Recreation), was read, moved and seconded.**

To see if the Town will vote to enter into a three year agreement with the Town of Hillsborough for Parks and Recreation Services in the amount of SEVENTY FIVE THOUSAND DOLLARS (\$75,000) payable over a term of three years and to raise and appropriate the sum of TWENTY FIVE THOUSAND DOLLARS (\$25,000) for the first year's payment.

Michelle Johnson shared that the rate was a flat fee and that Town of Hillsborough has a new Town Administrator and some financial changes to their Parks & Recreation management, so that at the end of this 3 year agreement, the contract may remain similar to this or changes could perhaps be made at that time.

John Lassey, Moderator inquired on a legal point directed at the Town Attorney Walter Mitchell, John inquired that since this article would bind the town for more than a year he asked whether or not the town needed to do anything extra or perhaps add and escape clause to satisfy the requirement to not bind the town completely for 3 years? Walter responded that it would be subject to appropriation in the future unless it was adopted by a 2/3 rd majority.

Alan Belouin inquired if this article would replace the funds used for Hillsboro Youth Athletic Association. Michelle Johnson answered that this contract does replace the funds used for HYAA.

No more comments were made and Article #9, it was re-read and voted on. **The Ayes have it and the motion was carried.**

Lou Ellen Beard asked to make a motion to not re-consider this article. The Moderator pointed out that she could only move to limit or restrict re-consideration. **The move was made by her and then seconded to restrict re-consideration to Article #9. It was voted on and the Ayes have it. Motion was carried.**

**ARTICLE 10: (To Establish a Planning Board Master Plan Expendable Trust Fund), was read, moved and seconded.**

To see if the Town will vote to establish an Expendable Trust Fund under provisions of RSA 31:19-a, to be known as the Planning Board Master Plan Expendable Trust Fund for the purpose of providing funds for updating and maintaining the Town's Master Plan and to raise and appropriate the sum of TWELVE THOUSAND FIVE HUNDRED DOLLARS (\$12,500) to be placed into this fund, and to name the Board of Selectmen as agents to expend.

It was asked by a resident to the Board of Selectman how they arrived at the \$12,500 figure. Michelle Johnson shared that the Master Plan is a good idea as a major document that brings all of the town policies forward and a good basis for the reason why things are done in town. Michelle added that Central NH Regional Planning Commission is the go to for this and have been in past years, that it had been put out to bid and they are by far the least expensive as the town is a member of Central NH Regional Planning Commission. Michelle asked that the Planning Board please speak in favor or in defense of the Master Plan.

Bob Carter stated in favor of the Master Plan as it is the document that is used by the public representative in helping to make decisions in reference to town matters. It was last completed in 2004 and has been recommended to be done on a 10year cycle. Past items brought to the planning boards attention helped put in place the Watershed Protection

Overlay as well as a Historic District.

JP Marzullo spoke on not recalling having received 3 bids for this proposal. Michelle Johnson replied that since the Town was a member of the Central NH Regional Planning Commission that this was the least expensive way. JP respectfully disagreed and pointed out that according to policy that the town should have received 3 bids. He did agree that as Members of the Central NH Regional Planning Commission that they would likely give us the best price, but as Selectman to do our due diligence that we should have the planning board answer to this.

Bob Compton of the Planning Board, understands what he says about 3 bids, but the deal that is gotten through our Members in the Central NH Regional Planning Commission is by far the best choice and should go directly to them.

Beth Kelley had a couple points to bring up, first she thought that JP Marzullo, who was the Selectman Rep. for the planning board should have attended more meetings that way he would know this information. And the second thing was that she felt the Master Plan was very important and was being looked by different sources, as it was referenced by many (including taxpayers) who have appeared before the Board of Selectman.

Richard Staley just couldn't understand why the town was paying \$12,500 a consulting firm or organization to plan the town. He felt that since there were elected representatives in the town, why couldn't they make decisions without paying this other firm to do it. This was a small town of 1800 people it wasn't like running a large city.

Bob Carter explained that Central New Hampshire had in every region in the State has a planning commission that result in county laws. Every 10 years information is released from the Central Database that is collected yearly from the Federal Government Safety Commission pertaining to their area of interest. The reason for going to Central NH is that they hold the database that holds valuable personal, property and state road information. They also have the expertise to facilitate surveys that hold valuable information and they know how to implement that to get responses. Not only is information available for the town, but it can be referenced against another nearby town or towns of similar size. You could see for example: if Antrim had a 10% and Deering only had a 2% growth during the same time period. It helps to evaluate if there is a reason for the differences and why there could be a difference. It is very useful as a planning tool not only to gather the town's input but also to see how our town compares with the areas around us and help us make the plan forward.

Donna Marzullo, cemetery trustee, was concerned about going against town policy in not getting 3 bids for this proposal. She didn't see what the point in having a policy in place if it wasn't being followed.

Aaron Gill wanted to point out that the way he read the article is that it doesn't say who the fund was paying out to, only that it was being placed in a Trust Fund, so that it wouldn't prevent the Selectmen in still going out to get more bids.

Barbara Mora wanted to know why if this process could be done in phases instead of all at once.

Bob Compton wanted to clarify to Rick Staley on what is the Master Plan and does it conflict with those people we elect to run the town. Bob claimed it doesn't, it operates in conjunction with and it transcend a three year term. The Master Plan in the concurrent document that speaks the







will of everyone in town and it goes beyond the 3 year term of elected officials or a Board. It gives directions and most importantly the Master Plan is the only document that defends this town against decisions made and lawsuits brought against the town. It is used to help decisions being made by the ZBA or the planning board to help continue the rural character that Deering has and to perpetuate that.

In regards to the phasing of the Master Plan, Bob replied with a yes they could do that, it would be a 2 phase process, and the planning board would like to at least get half the money to begin the process and we would return next year to request the other half to continue it.

Rick Staley still didn't understand why not doing this would put the town at risk. If there is a problem with the direction the town is going you should be able to take it to the Selectman to decide what direction the town should go or maybe a meeting is held every year. The town should know what kind of growth they would like for their future, and when change occurs the people would be allowed to voice their concerns without having some outside source possibly deciding otherwise.

Michelle Johnson wanted to point out that the Master Plan doesn't have to do with the Board of Selectman it has to do with the Zoning and Planning Boards. She shared that when large developers come to town, they will ask what are your Town goals and what are they able to do. Rick continued to challenge who the Zoning Board and Planning Board report to and felt that the Selectman were responsible for any decisions made. Michelle again pointed out that Developers look to the Zoning and Planning Board to see what rules have been set in the town and the Master Plan is that document.



The Moderator interjected that the discussion was developing to be a debate. It was continued with Michelle trying to explain that the Master plan is a document that involves the whole town. When it was implemented 10 years ago, it was a major accomplishment as there were committees every week that meet with the purpose on reading all the opinions on how the town should develop and what kind of rural character did Deering wish to maintain. Through that process, policies are made and ordinances are put together by the Planning Board and are presented to the Board of Selectman. This is put together by the town and Central NH only assist in gathering the data and putting it together.

JP wanted to add once again that all he wanted to question was that whether or not this should be approved today as a legislative body without having achieved the policy of receiving 3 quotes in house.

It was once again asked what the actual cost was of this project. Keith Johnson responded that it was \$12,500 for the complete project. When the project was last voted on the town had no questions in approving \$10,000 and last year no money was requested. The project will take 2 years to complete.

The 3 bids controversy continued and It was agreed that the town could go out and get more bids and if there were to be a cost savings it would only benefit the town.

Lou Ellen Beard wanted folks to think about how small a commitment in cost on everyone taxes that \$12,500 would impact in order to help plan for the town's future. To remember that those serving on the Planning and Zoning boards are volunteers who spend countless hours working and they need the tools to perform their duties.

The Moderator moved to a vote on Article #10. **The Ayes have it and the motion carried.**

**ARTICLE 11: (To add funds to the Reservoir Usage Permit Expendable Trust Fund), was read, moved and seconded.**

To see if the Town will vote to appropriate the sum of TWO THOUSAND THREE HUNDRED EIGHTY FIVE DOLLARS (\$2,385) to be added to the Deering Reservoir Usage Permit Expendable Trust Fund previously established. This sum to come from the December 31, 2012 unassigned fund balance. No amount to be raised by taxation.

No comments were made and it was moved to vote. **The Ayes have it and the motion was carried unanimously.**

**ARTICLE 12: (To purchase a Police Cruiser), was read, moved and seconded.**

To see if the Town will vote to raise and appropriate the sum of THIRTY ONE THOUSAND, FIVE HUNDRED DOLLARS (\$31,500) to purchase a new cruiser for the Police Department and authorize the withdrawal of TWENTY THOUSAND DOLLARS (\$20,000) from the Police Vehicle Expendable Trust Fund created for that purpose. The balance of ELEVEN THOUSAND, FIVE HUNDRED DOLLARS (\$11,500) is to come from general taxation.

Alan Belouin asked which vehicle was being exchanged. Chief Pushee said the Police Department was looking at exchanging the current 2003 Ford Expedition which currently has approx. 112,000 miles on it. Chief felt that with all the idle time and so forth it has endured, it is more equivalent to approx. 170,000 miles on it. It is in need of some frame repair to get it through inspection and that is scheduled next week. The PD is looking to replace it with a 2013 Ford Interceptor which is an all wheel drive SUV Police vehicle.

Chief Tramontozzi wanted to advocate in getting a new vehicle for the PD, he shared that in most instances the Police are the first to arrive on the scene on any fire/rescue call and it greatly helps out the Fire Department as well.

The move was made to vote on Article #12, **The Ayes have it, and the motion was carried unanimously.**

**ARTICLE 13: (To Purchase Tasers for the Police Department), was read, moved, and seconded.**

To see if the Town will vote to raise and appropriate FOUR THOUSAND DOLLARS (\$4,000) for the purchase of Taser Electronic Muscular Disruption Tools for the Police Department.

Chief Pushee began the discussion with sharing that this was to purchase 4 Tasers with charging units. They would be used as another tool to assist Police Officers when forced with controlling a subject during a combative situation or when a subject is uncooperative.

The Chief pointed out that the Police Officer does have the option to engage in hand to hand combat (which can result in injury to the officer or subject), or pepper spray (which has certain requirements in distance away from the subject for its effectiveness, and doesn't always work immediately, and sometimes can't be used indoors). They are equipped with a baton (which could cause injury a victim that is being attacked by a subject needing to be controlled), and of course they carry firearms (which could result in having to use deadly force).

Chief Pushee reported that there had been a study done in 2011 by the National Institute of Justice Study that reviewed 24,000 Use of Force incidents, and it discovered that on the average the use of tasers decreased the injury to the subject by 30 to 50%. It also reduced the injury to police





officers by 25-50%. When a decrease in injury to both subject and officer are achieved it ends up decreasing liability.

The 4 tasers would be needed to have 1 for the Chief, 1 for the Full time Officer on duty and 1 for Captain Cavanaugh, the 4th will be held at the Police Station to be used by any Part-time officer on duty. The Chief and Captain Cavanaugh often respond to calls directly from their homes, so they would need to have one with them at all time.

Richard Staley commented that he was all in favor to not shoot people if it isn't needed. He asked if the police officers would be provided training in the proper use of tasers. Chief Pushee stated that there is a training class. Instructors from Antrim and Hillsboro have agreed to provide that training. The training is certified by the manufacturer of Taser International. They also provide legal support whenever there is a Use of Force incident and when something occurs it increases the probability of being sued. Taser International fully supports their training regimen.

The moderator moved to vote on Article #13. **The Ayes have it and the motion carried.**

**ARTICLE 14: (To Purchase a Cruiser Video System for the Police Department), was read, moved and seconded.**

**To see if the Town will vote to raise and appropriate THREE THOUSAND FIVE HUNDRED DOLLARS (\$3,500) for the purchase of a Cruiser Video System for the Police Department.**

Chief Pushee explained that this video system is for the new cruiser. They currently have a 10 year old video system, it runs off a DVD Rom Drive, each disk holds about 7 hours and cost between \$15 to \$17 apiece. This particular unit has lost its audio capabilities because of the age of the unit and it is rather costly to repair it. Chief was only requesting half of the cost. The remainder of the funds will be received from a Grant he applied for through the Highway Safety Agency.

Joanne Devine inquired as to whether having this sort of protection with the video camera reduced the liability for the town. Chief replied that it does not reduce any liability for the town. What it does provide is evidence to protect against lawsuits from developing. Many times after re-viewing the video evidence the suspects or their attorneys most often drop or plead their cases Joanne was still curious if by having this type of equipment it would help to lower the cost of liability on the towns insurance policy and if the insurance company was aware that the Town Police Cruiser had a video system. Michelle Johnson agreed that it was a great point and that the Board of Selectman would have to check with the administrative office.

Chief pointed out that there is already a video system in the current cruiser and it thought perhaps the PD had it for around 11 years. The chief felt that if the town were due any reduction in the cost of liability insurance it would already be in place. Joanne wondered that since the current unit is only partially operationally that maybe it wasn't adequate enough to provide proper evidence for cases and therefore not able to qualify to receive a reduction in cost, but wondered if a new unit could help to reduce the cost of liability insurance for the town.

James Greene remembered about 4 past occasions where the town had been sued on alleged police actions and having the video not only exonerated the officers but it basically avoided the lawsuits. Rick Staley added that not only did it protect the Police and the town, it also protects the people.

The Moderator moved to vote on Article #14. **The Ayes have it and the article is carried unanimously.**



**ARTICLE 15: (Submitted by Petition), was read, moved and second. To see if the Town will vote to raise and appropriate the sum of TWO THOUSAND DOLLARS (\$2,000) for Deering Senior Citizen Services through the Greater Hillsborough Senior Services Committee.**

Chuck Gaides came forward to provide a brief history. He shared that the group began to form about a year ago and they started with a senior forum and a survey. The survey was available here at the town hall at election time to assess what do the seniors in our area want or would like to have. They took the data from the surveys and looked at what could be accomplished at the present time and what would take longer and have to wait. The group developed a logo and mission statement. All those that consider themselves a senior were welcome to attend any of their offerings. St. Mary's basement hall on Church St. in Hillsboro was offered as a base of operations and accepted. The first luncheon was a picnic held across the street at the church pavilion it was a huge success. The hold a luncheon the 3rd Thursday of each Month except in December. Many other activities were also offered and they have a monthly newsletter entitled "Senior Moments" which is available around town, they will mail it out snail mail or by email, and they even tweet it out to your twitter account. They started making shopping trips to stores in Concord that now happen twice a month. They have taken further trips, like to the Peabody Museum in Salem or the White Mountains, with the last trip to the Medieval Manor in Boston (which was apparently a HOOT!) Chuck stressed that there was still a lot more to accomplish and why they were requesting help.

Linda Morehouse claimed she was fine with doing something for seniors, but wondered why can't Deering start its own Senior group so that Deering seniors received the money directly instead of being spent in Hillsboro.

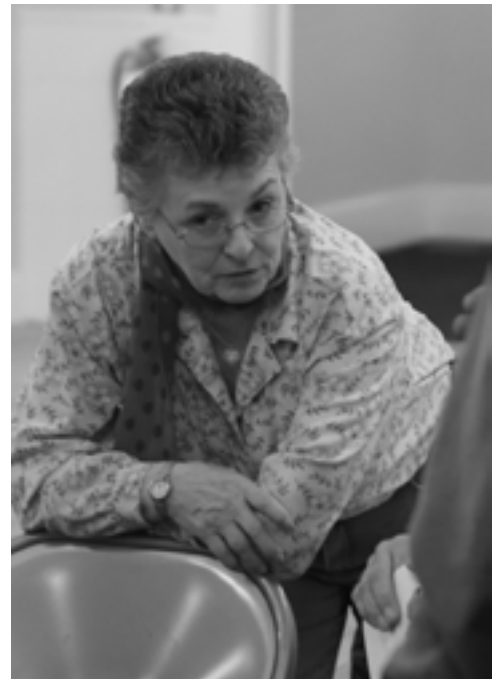
Chuck pointed out that the very first activity was in fact here in Deering with the Picnic held at the Church pavilion. They have several activities held in Deering and felt that if anyone was interested in a certain activity to be held in Deering to just ask the committee.

Al Belouin inquired as to why the Board of Selectman didn't approve this article.

JP Marzullo spoke that it wasn't that he didn't think it was a great idea or think that senior didn't deserve to have group activities together, but rather that he didn't think that every special interest group should come to Deering to request money for their cause. When looking over the "Senior Moments" newsletter, JP had a suggestion for Mr. Gaides, he suggested that if he was going to come to Deering to ask for money that Deering be included under The Important phone numbers section listed in the newsletter along with Henniker, Hillsboro and Weare. Deering wasn't even listed. He felt much like Mrs. Morehouse's comments; he felt that Deering had a tendency to take the easy way out, this time by paying dues to another group instead of creating their own group in Deering. JP felt that this may only be pennies right now, but pennies add up.

Nancy Cowan addressed the crowd, and shared that the seniors she sees are those seniors still have difficulty paying taxes even with elderly exemptions. What JP points out is that you have to be able to draw a line when it comes to those deserving as there are other taxpayers who they themselves or someone in their family is isn't able to work due to mental illness or those with a disability and they aren't provided any activities.

Our residents with disability or mental illness should be given the same kind of consideration as the seniors are when it comes to funding their



cause. If all the special interest groups receive assistance through taxes, we will end up taxing ourselves out.

Barbara Power who works in health care and she felt that this was very important that it was approved. She felt it was a very small price to pay for helping our seniors, She felt it was a great place to start with a level of compassion for its residents.

Ray Petty claimed that \$2000 is pittance as we just approved \$25,000 for the kids. As Senior citizens, we don't have any children in schools, but all our money goes to paying for the schools. This is a small amount to help those who are helping your children. It's going to the group already established in Hillsboro, but we can work to getting it in Deering in time.

Betty Dishong is really excited about this group as a senior. She found that as she struggled with cancer that having groups of people you can get together with is very beneficial. She wanted to share that another group that is in town that includes seniors is the Womens Guild that gets together to try to do good things for others. Folks can all join in with Chuck's group of you are Welcome to join the Women's Guild in Deering.

Stuart Huggard didn't understand why the Selectman rejected this article. He felt that the seniors of this town were as deserving as the youth. He felt that many of the residents in town didn't have children but pay most of their taxes towards the school portion of property taxes. Seniors are asking for only \$2000. When he first moved to town there was a program call dial-a-ride that died due to lack of funding, but was vitally important to help seniors get to doctor appointments or to get to the polls to vote. And regardless of where the program is held either in Hillsboro or Deering, so long as the Deering residents have access to it.

Peter Beard claimed he was unsure when it happened but he too was now a Senior Citizen and he hoped to benefit from using this program and supported it 100%.

Gordon MacDonald wanted to ask Chuck Gaides a few questions regarding the article. He asked if the whole amount of \$2000 was going to the Greater Hillsboro Senior Services Committee, Chuck replied that it was. Gordon wanted to know who ran or operated this organization. Chuck said it was a group of people from Hillsboro and Deering that felt that seniors in the area were in need of services. Chuck said that he was on the Board of officers and other Deering residents were involved as well. Gordon asked if this group was appropriated any other funds through other public sources. Chuck mentioned that the Town of Hillsboro voted to give \$5000 to the organization. Chuck quickly returned to his original claim that no one who was interested in attending any offering or function through the organization from any town would be turned away. Everyone was Welcome. Gordon went on to commend the Board of Selectman for making a very difficult decision in not recommending this article, as he felt that it was the right thing to do since there are no shortages of worthy causes that could use funding. He wanted to echo what JP and Nancy said that we need to watch our pennies. Gordon felt that the town exists to take care of public safety, take care of its assets and run town government. There must be caution taken when addressing Social needs and social causes.

Concern for other special interest groups wanting funding in the future was a concern for resident Kathleen Hennebury. Many folks are struggling and adding any more even if it's just pennies, it adds up.

Barbara Cavanaugh wanted folks to know that this organization has gone to the towns seeking help but they have also gotten help through grants and other forms of support. They are not exclusively going to be asking

the town for more funding. She felt it was worth having the program to support seniors with rides to the dr. or the grocery store.

Jane Waters thought that this article is more about the community at stake than the money. It's about having all the seniors involved together from the whole area than just in Deering.

Several residents chimed in to support the senior citizens of the town, feeling that there was a need as many didn't have family here to help or support them, that it was comforting to some seniors to have a place to go to enjoy other people company. They didn't feel the need to quibble over \$2000, when we have easily spent more for our children and or for tasers.

Alan Belouin thought that what that community really needed to do was to come forward as he was doing and to simply give the organization a donation.

The Moderator finally brought Article # 15 to a vote. **The Ayes have it and the motion was carried.**

It was moved and seconded to restrict re-consideration of Article #15. **The Ayes have it and re-consideration of Article #15 is restricted.**

#### **ARTICLE 16: (To Transact Other Business)**

**To transact any other business that may legally be brought before this meeting.**

John Lassey shared a few announcements. Nancy Cowan of the Town Clerks office wanted to share that we have received approval from the State to become Boat Agents. Once the software is installed and the final paperwork is completed we will be able to register boats for residents and non-residents stopping to use the Lake creating more revenue for the town.

Secondly there is an error in the Town Clerk hours in the Town Report for the Last Saturday of the month. It should be that we are opened from 9:00am-12:50pm.

Next there is a special Thank You for the volunteers who worked the table to help sell items to fund the Historical Preservation of Town records. The committee has raised 476.00 so far along with a flatbed scanner that was donated by Jim Greene. The sale is ongoing so please stop by if you are still interested in purchasing any items.

Beth Kelley wanted to send out a Special Thank You to Ed Corbett who served 25 years on the Conservation Committee. A round of applause was had.

Doris Beane wanted to Thank Chuck Gaides for the beautiful flower displays that are located in the flower boxes by the Big View. They are very beautiful and appreciated.

Chief Pushee wanted to Thank Captain Tom Cavanaugh, for having served 10years of service with the Deering Police Department. He has a been a great asset to the Police Department and to the Town.

Michelle Johnson is looking for volunteers to help with short term projects, such as the town website, or helping with the budget advisory committee or the building committee which would be looking at the town buildings or project relating thereto. There is also need for members on a committee that would look at the town common or work on our Historical ordinance etc. Then there is a bit of housekeeping to deal with in that some policies need some updating. If anyone wants to volunteer some time any of these issues please let the Board of Selectman know. It





would only be short term like 2-3 months at a time.

JP wanted to share that it had been an honor to serve the town even if he hadn't always been on the same page as others but he appreciated the moments of honest discussions he had with some folks. He wanted to thank all the Department Heads in the Town and all their hard work and support. He wanted to thank his colleagues on the Board and those who preceded them, like Dan Donavan who was a real mentor and continues to be so. As Selectman we are asked to make some very tough decisions and we try not to take it personally. However difficult it can be, you need to know when to step away from issues that affect you personally. He thanked the people for having a voice at town meeting and that the Board of Selectman appreciated what the people have to say and sometimes it gives them a chance to change their minds. He wanted to thank his wife for all her support throughout his term and he chose to leave us with a quote from Dante The Inferno; "The Hottest places in Hell are reserved for those who remain neutral in the times of great world crisis". He asked that people not remain neutral but to become engaged in our town and to become part of the process to of making this a better place to live.

The Moderator gave a reminder to the newly elected officials to come forward at the end of the meeting to be sworn into office. There is also a recount for the position of Selectman on Thursday, March 21 at 4:00pm

Linda Maddox wanted to simply Thank JP Marzullo for his service and for everything he gave to the town during his term it was greatly appreciated and another resident reminded folks to grab sometime to eat to help support the fire auxiliary and to thank them for providing the concessions

The Moderator, John Lassey made a motion to end the meeting. It was moved, seconded and voted on. **The Ayes carried it unanimously. Meeting Adjourned at 12:35pm.**

Respectfully Submitted by,

Carol M. Baker  
*Town Clerk/Tax Collector*





## Deering's Historic Houses

After Deering was surveyed and divided into five "Big Lots" in the 1760s, new Scotch-Irish settlers from Londonderry and English migrants from Chester and Amherst began the settlement of our town. The newcomers could purchase one or more 50 acre lots. Almost all the first citizens were farmers, although some were land speculators and small businessmen. Deering was incorporated as a town in 1774, the year of our first town meeting. By the first census in 1790 Deering was home to 928 citizens, about 130 more than Hillsborough. Deering first settlers like the Forsaiths, Pattens, Lockes and Loverans, built their new homes with images of earlier New England buildings etched in their minds. However, by the time Deering was incorporated, New England housing styles had evolved over 150 years

The English wattle houses were no match for the cruel New England winters and the practical new comers soon turned to the ingenuous and now ubiquitous use of "clapboards." With ample timber everywhere the first settlers rushed to set up saw mills along every running stream. In 18th century Deering mills were built all along the Piscataqua and even on smaller streams like Patten brook in north Deering.

Our most popular early house style was the cape originated on Cape Cod where settlers faced severe coastal weather and harsh winters. This dwelling was a single story and large roof with a central chimney which provided heat for the entire house. The post and beam construction which averaged 1,000 to 2,000 square feet, allowed the structure to lie close to the ground. The cape remained popular until about 1830 and after World War II was copied in many new developments such as Levittown in New York. The post and beam architecture dominated until the mid-19th century when it was replaced by balloon structures. The Hassel (Peplis) and Whitaker (Warner) houses are excellent examples of the Cape style.

Colonial or Georgian Houses were also popular in Deering. These more elaborate houses were actually enlargements of the Cape achieved by adding a full second story. They still featured a large center chimney and a centered front door with two windows on each side and five windows on the second story. Like the Cape, the Colonial House was covered with clapboards. The original Grimes house (now Dawson) is a fine example of a colonial house.

The third major New England house type in Deering is the Federal house, deeply influenced by the growing fascination with ancient Greek culture in the early 19th century. Federal houses usually have a central hall plan, a five-bay facade arrangement with central front door. The main doorway is often topped by a semi semi-circular fanlight with flanking sidelights. Semi-circular or rectangular porticos were also common. The roofline can be a gable or shallow hip roof often hidden by balustrade. Tall, slender chimneys appeared at each ends of the building. The Federal houses can be either wood or brick. Two federal brick houses in Deering are the Hagestrom and Cowan houses on Clement Hill Road. The Neville house is a fine example of a wooden Federal house.

The successive owners of the earliest houses have, over the years, restored, maintained and nurtured these historic dwellings and around thirty or more are still proudly standing in all sections of Deering, reminding us daily that whenever we moved here, we are heirs to a long and fascinating history that spans a century and a half.



*The Samuel Patten House 1768 on Clement Hill Road  
The oldest home in Deering. Current resident is Hazel Vogelien*



# Deering's Historic Houses 1769 - 1790

